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FINANCING OF THE UNITED NATIONS OBSERVER MISSION IN LIBERIA

Report of the Secretary-General

Addendum

Executive summary

The present report contains the budget for the maintenance of the United Nations Mission in Liberia for the 8.6-month period from 14 April to 31 December 1995 and the 6-month period from 1 January to 30 June 1996. These budget periods will result in conformity to the budget cycle from 1 July to 30 June based on General Assembly resolution 49/233 of 1 March 1995. Provisions are made for a Mission strength of 70 military observers, 54 international civilian staff, 70 locally recruited staff and 7 United Nations Volunteers. In addition, 40 locally recruited staff are assigned to the disarmament and demobilization programme.

The cost estimates for the period from 14 April to 31 December 1995 amount to $12,222,500 gross ($11,385,500 net) and for the period from 1 January to 30 June 1996 cost estimates total $8,004,900 gross ($7,408,500 net). The average monthly cost for these two periods are $1,421,220 gross ($1,323,895 net) and $1,334,150 gross ($1,234,750 net), respectively. The decrease for the period from 1 January to 30 June 1996 is due to reduced requirements for military personnel, premises, transportation operations and supplies and services.

The actions to be taken by the General Assembly at its resumed forty-ninth session are set out in paragraph 47 of the report, including the appropriation of $8,476,600 gross ($7,955,500 net) previously authorized and assessed under the terms of General Assembly resolution 49/232 for mandate periods from 14 January to 30 June 1995, commitment authority for the

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maintenance of the Observer Mission at a monthly rate of $1,421,200 gross ($1,323,900 net) for the period from 1 July 1995 to 31 December 1995 and at a monthly rate of $1,334,200 gross ($1,234,800 net) for the period from 1 January to 30 June 1996, should the Security Council decide to extend the mandate of the Mission beyond 30 June 1995.

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I. INTRODUCTION

1. The General Assembly, by its resolution 49/232 of 23 December 1994, appropriated to the special account of the United Nations Observer Mission in Liberia (UNOMIL) the amount of $17,548,300 gross ($16,887,800 net) for the maintenance of the Mission for the period from 22 April to 22 October 1994. The Assembly also decided that a total amount of $10,027,400 gross ($9,552,100 net) be assessed on Member States for the said period, after taking into account the amount of $7,520,900 gross ($7,335,700 net) previously assessed in accordance with General Assembly resolution 48/247 A of 5 April 1994.

2. By the same resolution, the Assembly also decided that the above assessments of $10,027,400 gross ($9,552,100 net) should be set off against the unencumbered balance for the mandate period from 22 September 1993 to 21 April 1994 totalling $12,429,900 gross ($12,352,800 net). In addition, the General Assembly decided to appropriate to the special account of the Observer Mission and to assess Member States an amount of $4,303,260 gross ($4,079,970 net), inclusive of the amount of $3,000,000 gross ($2,864,400 net) authorized by the Advisory Committee on Administrative and Budgetary Questions under General Assembly resolution 48/229 of 23 December 1993 on unforeseen and extraordinary expenses, for the maintenance of the Observer Mission for the period from 23 October 1994 to 13 January 1995, the assessments on Member States to be reduced by the remaining unencumbered balance of $2,402,500 gross ($2,800,700 net) for the period from 22 September 1993 to 21 April 1994.

3. The Secretary-General was authorized by resolution 49/232 to enter into commitments with assessment at a rate not to exceed $1,593,800 gross ($1,511,100 net) per month for a period of six months for the continued maintenance of the Observer Mission, should the Security Council decide to extend the mandate of the Mission beyond 13 January 1995.

4. Since the last report on the financing of UNOMIL (A/49/571) and Add.1), the Secretary-General has submitted three additional reports to the Security Council on the political, military and humanitarian developments in Liberia and the continued role being played by the United Nations in facilitating a peaceful solution to the conflict in that country.

5. In his report of 6 January 1995, 1/ the Secretary-General informed the Council of the results and findings of his high-level mission to Liberia, which was headed by the Assistant Secretary-General for Political Affairs. Following discussions with the various faction leaders to the conflict in Liberia and with regional heads of State and other government officials, the high-level mission recommended to the Secretary-General that there was the need to strengthen the Economic Community of West African States (ECOWAS) Monitoring Group (ECOMOG) in order to make it a more effective organization in fulfilling its role and responsibilities in the peace process and that the international community must be encouraged to extend adequate financial, logistics and equipment support to ECOMOG. The high-level mission further recommended that the States Members of ECOWAS should formulate common policies towards the situation in Liberia.

6. During the negotiations that the Liberian parties carried out at Accra in November 1994, Ghana presented a compromise proposal for an agreement with regard to the representation and seating of the new Council of State of the Liberian National Transitional Government, the selection and status of its chairman and decision-making by the Council regarding the appointment of ministers, the establishment of safe havens, the cease-fire as well as encampment and disarmament.

7. The Council was also informed that, on 21 December 1994, all the parties to the Liberian conflict had signed the Accra agreement, which stipulated that a cease-fire would come into effect by midnight on 28 December 1994. As a result, the Secretary-General recommended that the mandate of the Observer Mission be extended for a further period of three months.

8. The Security Council, by its resolution 972 (1995) of 13 January 1995, extended the mandate of UNOMIL for a period of three months from 14 January to 13 April 1995 and requested the Secretary-General to base any decision to return UNOMIL to its originally authorized level on the existence of an effective cease-fire and on the ability of UNOMIL to carry out its mandate.

9. On 24 February 1995 the Secretary-General reported to the Security Council 2/ that the cease-fire had come into effect and in general was holding although low-level skirmishes had continued mainly in the south-eastern region of Liberia. In addition, with the participation of his Special Representative in the intensive efforts undertaken by the Chairman of ECOWAS to promote the implementation of the Accra agreement, the workload of the political component of UNOMIL had been increased significantly. As a result a few additional staff members were deployed so as to assist the Special Representative in his efforts to support the peace process.

10. The Secretary-General presented to the Security Council, for its consideration, four options relating to the continuing United Nations involvement in Liberia. These options were predicated on two key assumptions.

11. Firstly, on the assumption that the current political stalemate continues, the following two options were proffered:

(a) To reduce further UNOMIL's military component and limit its mandate to the provision of good offices;

(b) To withdraw UNOMIL from Liberia altogether.

12. Secondly, on the assumption that there is progress in the peace process in Liberia and the Liberian parties demonstrate before 13 April 1995 a clear willingness to implement the Accra agreement the following two additional options were put forward:

(a) To maintain UNOMIL as currently mandated under resolution 866 (1993) of 22 September 1993;

(b) To enhance the role of the United Nations in Liberia through the establishment, subject to the consent of the Liberian National Transitional

Government and ECOWAS, of a peace-keeping operation under the command of the United Nations to carry out all aspects of the Accra agreement.

13. In a subsequent report of 10 April 1995, 3/ the Secretary-General informed the Security Council that, although the case-fire had generally held in the first few weeks of its existence, there had been in recent weeks increased fighting among the various factions to the Liberian conflict. However, the Secretary-General stated that it would be premature to withdraw UNOMIL at that stage. The Secretary-General also informed the Council of his decision to appoint a legal/human rights officer to UNOMIL and of his intention to withdraw about 20 military observers because the present security situation in Liberia prevented UNOMIL from carrying out its mandate.

14. The Council was further informed that a summit of ECOWAS heads of State was planned at Abuja in an attempt to relaunch the peace process. In the light of that development, the Secretary-General recommended that the Security Council extend the mandate of UNOMIL until 30 June 1995.

15. The Security Council by its resolution 985 (1995) of 13 April 1995 decided, inter alia, to extend the mandate of the Observer Mission until 30 June 1995.

II. POLITICAL MANDATE

16. By its resolution 866 (1993) of 22 September 1993, the Security Council decided to establish UNOMIL under its authority and under the direction of the Secretary-General through his Special Representative for the period from 22 September 1993 to 21 April 1994. This initial mandate entrusted to the Observer Mission has been continued by the Security Council and includes the following:

(a) To receive and investigate all reports of alleged incidents of violations of the cease-fire agreement and, if the violations cannot be corrected, to report its findings to the Violations Committee established pursuant to the peace agreement to the Secretary-General;

(b) To monitor compliance with other elements of the peace agreement, including at points on Liberia's borders with Sierra Leone and other neighbouring countries, and to verify its impartial application, and in particular to assist in the monitoring of compliance with the embargo on the delivery of arms and military equipment to Liberia and the cantonment, disarmament and demobilization of combatants;

(c) To observe and verify the election process, including the legislative and presidential elections to be held in accordance with the provisions of the peace agreement;

(d) To assist, as appropriate, in the coordination of humanitarian assistance activities in the field in conjunction with the existing United Nations humanitarian relief operations;

(e) To develop a plan and assess financial requirements for the demobilization of combatants;

(f) To report any major violations of international humanitarian law to the Secretary-General;

(g) To train ECOMOG engineers in mine-clearance and, in cooperation with ECOMOG, to coordinate the identification of mines and assist in the clearance of mines and unexploded bombs;

(h) Without participation in enforcement operations, to coordinate with ECOMOG in the discharge of ECOMOG's separate responsibilities both formally, through the violations Committee, and informally.

III. OPERATIONAL PLAN

17. The Secretary-General in his report to the Security Council of 9 September 1993, 4/ outlined the concept of operations for the Observer Mission as follows:

(a) The Mission was to be led in the field by the Special Representative of the Secretary-General and composed of military and civilian components;

(b) Command of the military component was entrusted to the Chief Military Observer, reporting to the Secretary-General through his Special Representative;

(c) The civilian components were to include humanitarian and development assistance, electoral assistance, as well as the necessary political and administrative staff.

18. UNOMIL would carry out its operation in conjunction with ECOWAS and its monitoring group (ECOMOG).

19. ECOMOG troops were to be stationed:

(a) At entry points, airports and seaports to ensure compliance with the embargo on delivery of arms and military equipment imposed by the Security Council in its resolution 788 (1992).

(b) Throughout the four sectors established by ECOMOG (Eastern, Northern, Western and Greater Monrovia), the ECOMOG troops were to undertake, inter alia, the recovery of arms and the patrol of areas where ECOMOG does not have stationary troops.

20. The following elements form the basis of the relationship between UNOMIL and ECOMOG:

(a) UNOMIL and ECOMOG would have separate chains of command;

(b) Decisions affecting both UNOMIL and ECOMOG would be made through consultation, both formally and informally;

(c) Neither UNOMIL nor ECOMOG could direct the other in its actions;

(d) Should ECOMOG enter into planned peace enforcement involving combat operations, UNOMIL observers would not participate and would withdraw from such areas;

(e) Should ECOMOG find itself constrained to enter into unplanned, self-defensive military actions, ECOMOG would have the obligation to ensure the security of UNOMIL observers.

21. The authorized strength of the Mission comprises 303 military observers configured in 41 teams composed of 6 observers per team, 25 military observers stationed at UNOMIL headquarters in Monrovia and 8 observers stationed at each of the four regional headquarters reporting to the Chief Military Observer. The military observers will be supported by necessary administrative staff. In addition, the Mission is authorized a military medical unit of at least some 20 staff and a military engineering unit of 45 experts configured in 5 subunits, each of which is composed of 1 civil engineer, 3 supervisors and 5 specialists such as electricians and mechanics.

22. The required administrative staff authorized for the Mission consists of 89 international staff, 139 local staff, 68 United Nations Volunteers (UNVs), 200 electoral observers and the required staffing for the disarmament and demobilization programme.

IV. HUMANITARIAN ASSISTANCE

23. The number of people affected by the crisis in Liberia now totals 1.8 million, of whom some 1.5 million are currently receiving assistance from United Nations agencies and non-governmental organization (NGOs). In addition, approximately 870,000 Liberian refugees have sought asylum in neighbouring countries.

24. In Monrovia, the humanitarian situation continues to deteriorate owing to the steady influx of internally displaced persons into the capital. Monrovia, with a pre-civil war infrastructure that accommodated a population of only 300,000 people, is currently home to 1.3 million people.

25. On 3 February 1995 a consolidated inter-agency appeal was launched for Liberia, seeking to raise US$ 65 million in extrabudgetary resources to cover the six-month period from January to June 1995 required by United Nations agencies to provide emergency assistance to a number of key sectors of Liberia. The previous consolidated inter-agency appeal for Liberia, covering the period from January to December 1994, received a response of US$ 85,398,363 against an appeal for US$ 168,435,179.

V. STATUS OF ASSESSED CONTRIBUTIONS

26. The table below summarizes the status of assessed contributions as at 30 April 1995 for the period from the inception of the Observer Mission to

30 June 1995. As indicated in the table below, total outstanding assessments of $10,444,200 are due from Member States.

Table 1

Status of assessed contributions for the period from 22 September 1993 to 30 June 1995, as at 30 April 1995

(In thousands of United States dollars rounded)

(a)	Resources	
	Appropriated	54 648.7
	Authorized	8 872.1
	Total	63 520.8
(b)	Amount assessed	71 041.7
	Applied credits:	
	Income from staff assessment	(1 258.3)
	Unencumbered balance	(19 950.8)
	Net amount assessed	49 832.6
(c)	Payment received	39 388.4
(d)	Balance due of assessments	10 444.2

VI. VOLUNTARY CONTRIBUTIONS AND TRUST FUNDS

A. Voluntary contributions

27. In its resolution 49/232, the General Assembly invited voluntary contributions to UNOMIL in cash and in the form of services and supplies acceptable to the Secretary-General. To date no voluntary contributions have been provided to UNOMIL.

B. Trust fund for the implementation of the Cotonou agreement in Liberia

28. The trust fund for the implementation of the Cotonou agreement in Liberia was established by the Secretary-General on 23 September 1993 to receive voluntary contributions from Member States for the deployment and maintenance needs of ECOMOG troop contingents, humanitarian assistance, elections and disarmament and demobilization.

29. With the depletion of funds provided through the Trust Fund and in the light of the financial burden felt by ECOMOG troop-contributing countries, the Secretary-General dispatched a technical team to Liberia to assess the operational needs of ECOMOG as requested by the Security Council in its resolution 972 (1995).

30. The technical mission, under the direction of the Special Representative of the Secretary-General and the Chief Military Officer, held consultations with ECOMOG. The technical mission was informed by ECOMOG that its current strength was 8,430 troops all ranks but that, in order to fulfil its mandate under the Cotonou and subsequent agreements effectively, it would require 12,000 troops all ranks with adequate logistical equipment. The technical team found that ECOMOG's current resources and logistical assets were insufficient to enable it to implement effectively its full mandate or for that matter even those aspects of its mandate that it could, potentially fulfil effectively, even under the present security conditions.

31. ECOMOG provided the technical team with a budget, totalling $90.7 million, which represented the annual cost involved in carrying out its full mandate with 12,000 troops.

32. As at 15 April 1995, cash contributions to the Trust Fund totalled $23.3 million, with authorized expenditure amounting to approximately $17.9 million. Since the last financing report of the Secretary-General, Norway has made a contribution to the Trust Fund of $291,056. The United States of America has contributed an additional amount of $4,977,300 for the repatriation of the Tanzanian and Ugandan battalions and a pledge of $700,600 that can only be used for basic levels of rations and other operational necessities for the troops of the expanded ECOMOG.

VII. FINANCIAL ADMINISTRATION

Resources made available and operational costs for the period from 22 September 1993 to 30 June 1995

33. The total resources made available to UNOMIL for the period from 22 September 1993 to 30 June 1995 and related operating costs are shown below. A more detailed breakdown by mandate period is presented in annex VI.A.

	Gross US$	Net US$
Resources provided by the General Assembly		
Appropriated/committed	71 041 713	68 940 360
Expenditure	(50 695 280)	(48 815 510)
Credits to Member States	(19 950 800)	(19 688 500)
Unencumbered balance	395 633	436 350

34. Annex VI B reflects the cash position of the UNOMIL Special Account as at 30 April 1995.

VIII. PERFORMANCE REPORT FOR THE PERIOD FROM 23 OCTOBER 1994 TO 30 JUNE 1995

35. The performance report for the period from 23 October 1994 to 30 June 1995 will be presented as an addendum to the present report in due course.

IX. COST ESTIMATES FOR THE PERIOD FROM 14 APRIL TO 31 DECEMBER 1995

36. The estimated cost of maintaining UNOMIL for the period from 14 April to 31 December 1995 amounts to $12,222,500 gross and ($11,385,500 net) and for the period from 1 January to 30 June 1996 $8,004,900 gross and ($7,408,500 net). The cost estimates are based on a Mission strength of 54 international civilian staff, 70 locally recruited staff, 7 UNVs and an additional 40 local staff assigned to the disarmament and demobilization programme. A summary of the cost estimates are presented in annex I, with supplementary information presented in annex II.

37. Annexes III A and B contain the current and proposed staffing and distribution of proposed staffing by office, category and grade level, respectively.

38. Annexes III C, D and E contain charts showing the proposed deployment of military observers, international civilian staff and local civilian staff, respectively.

39. Annex IV contains an organizational chart of the Mission.

40. Annexes V A and B contain the civilian staff and related cost for the period from 14 April to 31 December 1995 and from 1 January to 30 June 1996.

41. Annexes VII A to G contain the current inventory of transportation equipment and related geographical distribution, transportation equipment by office, communications equipment and related geographical distribution, office equipment and related geographical distribution, data-processing equipment and related distribution by office, generators and related geographical distribution and equipment transferred to other missions, Freetown, Headquarters (New York) and Brindisi, respectively.

42. Annex VIII contains information on the financing authorizations of UNOMIL for the periods from inception to 30 June 1995.

X. OBSERVATIONS AND COMMENTS ON PREVIOUS RECOMMENDATIONS OF THE ADVISORY COMMITTEE ON ADMINISTRATIVE AND BUDGETARY QUESTIONS

43. The reductions recommended by the Advisory Committee on Administrative and Budgetary Questions totalling some $1.4 million, as contained in its report on the financial operation of UNOMIL of 16 December 1994 (A/49/786) have been fully reflected in the resources allocated to the Mission. These reductions are in the areas of transportation operations, air operations, communications, supplies and services and assistance for disarmament and demobilization.

XI. STATUS-OF-MISSION AGREEMENT

44. The Security Council, by its resolution 866 (1993), called on the Liberian National Transitional Government to conclude expeditiously a status-of-mission agreement with the United Nations, which was ratified on 21 July 1994.

XII. ACTION TO BE TAKEN BY THE GENERAL ASSEMBLY AT ITS RESUMED FORTY-NINTH SESSION

45. The actions to be taken by the General Assembly at its resumed forty-ninth session in connection with the financing of UNOMIL are as follows:

(a) The appropriation of the amount of $4,781,400 gross ($4,533,300 net) for the maintenance of the Observer Mission for the period from 14 January to 13 April 1995 previously authorized and assessed under resolution 49/232;

(b) The appropriation of the amount of $3,695,200 gross ($3,442,200 net) for the maintenance of the Observer Mission for the period from 14 April to 30 June 1995 previously authorized and assessed under resolution 49/232;

(c) Provision by commitment authorization of $1,421,200 gross ($1,323,900 net) per month and the assessment of such amounts for the period from 1 July to 31 December 1995, subject to the Security Council extending the mandate of UNOMIL;

(d) Provision by commitment authorization of $1,334,200 gross ($1,234,800 net) per month and the assessment of such amounts for the period from 1 January to 30 June 1996, subject to the Security Council extending the mandate of UNOMIL;

(e) A decision to set off against future assessments on Member States their respective share in the amount of $395,553 gross ($436,290 net) remaining from the assessment for the period from 14 April to 30 June 1995.

Notes

1/ S/1995/9.

2/ S/1995/158.

3/ S/1995/279.

4/ S/26422.

Annex IA

COST ESTIMATE FOR THE PERIOD FROM 14 APRIL TO 31 DECEMBER 1995 AND FROM 1 JANUARY TO 30 JUNE 1996

Summary statement

(In United States dollars)

	Cost estimate 14 Apr.- 31 Dec. 1995	Cost estimate 1 Jan.- 30 June 1996
1. Military personnel costs		
(a) Military observers		
Mission subsistence allowance	1 682 700	1 108 500
Travel costs	374 000	204 000
Clothing and equipment allowance	10 500	7 000
Subtotal	2 067 200	1 319 500
(b) Military contingents	-	-
(c) Other costs pertaining to military personnel		
Contingent-owned equipment	-	-
Death and disability compensation	40 000	40 000
Subtotal	40 000	40 000
Total, line 1	2 107 200	1 359 500
2. Civilian personnel costs		
(a) Civilian police	-	-
(b) International and local staff		
International staff salaries	1 925 800	1 378 900
Local staff salaries	396 300	276 500
Consultants	-	-
Overtime	-	-
Common staff costs	1 747 300	1 241 600
Mission subsistence allowance	1 194 000	837 600

		Cost estimate 14 Apr.- 31 Dec. 1995	Cost estimate 1 Jan.- 30 June 1996
	Travel to and from the Mission area	-	-
	Other travel costs	79 200	39 600
	Subtotal	5 342 600	3 774 200
(c)	International contractual personnel	-	-
(d)	United Nations Volunteers	281 700	196 600
(e)	Government-provided personnel	-	-
(f)	Civilian electoral observers	-	-
	Total, line 2	5 624 300	3 970 800
3.	Premises/accommodation		
	Rental of premises	197 400	137 700
	Alterations and renovations to premises	5 000	-
	Maintenance supplies	17 200	12 000
	Maintenance services	17 200	12 000
	Utilities	17 200	12 000
	Construction/prefabricated buildings	-	-
	Total, line 3	254 000	173 700
4.	Infrastructure repairs	-	-
5.	Transportation operations		
	Purchase of vehicles	19 600	-
	Rental of vehicles	6 000	-
	Workshop equipment	-	-
	Spare parts, repairs and maintenance	132 100	93 100
	Petrol, oil and lubricants	112 100	77 700
	Vehicle insurance	26 300	18 400
	Total, line 5	296 100	189 200

	Cost estimate 14 Apr.- 31 Dec. 1995	Cost estimate 1 Jan.- 30 June 1996
6. Air operations		
(a) Helicopter operations		
Hire/charter costs	556 400	388 200
Aviation fuel and lubricants	59 900	41 800
Positioning/depositioning costs	-	-
Resupply flights	-	-
Painting/preparations	-	-
Liability insurance	140 200	97 800
Subtotal	756 500	527 800
(b) Fixed-wing aircraft	-	-
(c) Air crew subsistence allowance	-	-
(d) Other air operations costs	-	-
Total, line 6	756 500	527 800
7. Naval operations	-	-
8. Communications		
(a) Complementary communication		
Communication equipment	89 600	-
Spare parts and supplies	136 900	47 400
Workshop and test equipment	11 500	-
Commercial communications	369 800	258 000
Subtotal	607 800	305 400
(b) Main trucking contract	-	-
Total, line 8	607 800	305 400
9. Other equipment		
Office furniture	-	-
Office equipment	-	-
Data-processing equipment	-	-
Generators	187 600	-
Observation equipment	-	-

	Cost estimate 14 Apr.- 31 Dec. 1995	Cost estimate 1 Jan.- 30 June 1996
Petrol tank plus metering equipment	-	-
Medical and dental equipment	-	-
Accommodation equipment	-	-
Miscellaneous equipment	2 000	-
Field defence equipment	-	-
Spare parts, repairs and maintenance	25 800	18 000
Water purification equipment	-	-
Total, line 9	215 400	18 000
10. Supplies and services		
(a) Miscellaneous services		
Audit services	2 000	27 100
Contractual services	21 500	15 000
Data-processing services	-	-
Security services	81 700	57 000
Medical treatment and services	34 400	24 000
Claims and adjustment	72 500	12 000
Official hospitality	4 300	3 000
Miscellaneous other services	25 800	18 000
Subtotal	242 200	156 100
(b) Miscellaneous supplies		
Stationery and office supplies	34 400	24 000
Medical supplies	25 800	18 000
Sanitation and cleaning materials	17 200	12 000
Subscriptions	4 300	3 000
Ballistic protective blankets for vehicles	-	-
Uniform items, flags and decals	17 200	12 000
Field defence stores	-	-
Operational maps	-	-
Quartermaster and general stores	34 400	24 000
Subtotal	133 300	93 000
Total, line 10	375 500	249 100

		Cost estimate 14 Apr.- 31 Dec. 1995	Cost estimate 1 Jan.- 30 June 1996
11.	Election-related supplies and services	-	-
12.	Public information programmes	-	-
	Equipment	20 900	-
	Materials and supplies	162 500	-
	Contractual services	33 600	-
	Department of Public Information production costs	-	-
	Total, line 12	217 000	-
13.	Training programmes	-	-
14.	Mine-clearing programmes	-	-
15.	Assistance for the disarmament and demobilization		
	(a) Rehabilitation/reintegration assistance to demobilized military forces		
	Consultants	129 600	90 200
	Travel of consultants	-	-
	Local staff	206 400	144 000
	Training	-	-
	Equipment	-	-
	Miscellaneous services	-	-
	Miscellaneous supplies	-	-
	Subtotal	336 000	234 200
	(b) Assistance to demobilized military forces	-	-
	Total, line 15	336 000	234 200

		Cost estimate 14 Apr.- 31 Dec. 1995	Cost estimate 1 Jan.- 30 June 1996
16.	Air and surface freight		
	Transport of contingent-owned equipment	-	-
	Military airlifts	-	-
	Commercial freight and cartage	100 000	30 000
	Total, line 16	100 000	30 000
17.	Integrated Management Information System	41 600	30 000
18.	Support Account for Peace-keeping Operations	454 100	320 800
19.	Staff assessment	837 000	596 400
	Gross total, lines 1-19	12 222 500	8 004 900
20.	Income from staff assessment	(837 000)	(596 400)
	Net total, lines 1-20	11 385 500	7 408 500
21.	Voluntary contributions in kind	-	-
	Total resources	11 385 500	7 408 500

Annex IB

COST ESTIMATE FOR THE PERIOD FROM 14 APRIL TO 30 JUNE 1995
AND FROM 1 JULY TO 31 DECEMBER 1995

Summary statement

(In United States dollars)

	Cost estimate 14 Apr.- 30 June 1995	Cost estimate 1 July- 31 Dec. 1995
1. Military personnel costs		
(a) Military observers		
Mission subsistence allowance	508 700	1 174 000
Travel costs	113 100	260 900
Clothing and equipment allowance	3 200	7 300
Subtotal	625 000	1 442 200
(b) Military contingents	-	-
(c) Other costs pertaining to military personnel		
Contingent-owned equipment	-	-
Death and disability compensation	12 100	27 900
Subtotal	12 100	27 900
Total, line 1	637 100	1 470 100
2. Civilian personnel costs		
(a) Civilian police	-	-
(b) International and local staff		
International staff salaries	582 200	1 343 600
Local staff salaries	119 800	276 500
Consultants	-	-
Overtime	-	-
Common staff costs	528 300	1 219 000
Mission subsistence allowance	361 000	833 000

		Cost estimate 14 Apr.- 30 June 1995	Cost estimate 1 July- 31 Dec. 1995
	Travel to and from the Mission area	-	-
	Other travel costs	23 900	55 300
	Subtotal	1 615 200	3 727 400
(c)	International contractual personnel	-	-
(d)	United Nations Volunteers	85 200	196 500
(e)	Government-provided personnel	-	-
(f)	Civilian electoral observers	-	-
	Total, line 2	1 700 400	3 923 900
3.	Premises/accommodation		
	Rental of premises	59 700	137 700
	Alterations and renovations to premises	1 500	3 500
	Maintenance supplies	5 200	12 000
	Maintenance services	5 200	12 000
	Utilities	5 200	12 000
	Construction/prefabricated buildings	-	-
	Total, line 3	76 800	177 200
4.	Infrastructure repairs	-	-
5.	Transportation operations		
	Purchase of vehicles	5 900	13 700
	Rental of vehicles	1 800	4 200
	Workshop equipment	-	-
	Spare parts, repairs and maintenance	39 900	92 200
	Petrol, oil and lubricants	33 900	78 200
	Vehicle insurance	8 000	18 300
	Total, line 5	89 500	206 600

	Cost estimate 14 Apr.- 30 June 1995	Cost estimate 1 July- 31 Dec. 1995
6. Air operations		
(a) Helicopter operations		
Hire/charter costs	168 200	388 200
Aviation fuel and lubricants	18 100	41 800
Positioning/depositioning costs	-	-
Resupply flights	-	-
Painting/preparations	-	-
Liability insurance	42 400	97 800
Subtotal	228 700	527 800
(b) Fixed-wing aircraft	-	-
(c) Air crew subsistence allowance	-	-
(d) Other air operations costs	-	-
Total, line 6	228 700	527 800
7. Naval operations	-	-
8. Communications		
(a) Complementary communication		
Communication equipment	27 100	62 500
Spare parts and supplies	41 400	95 500
Workshop and test equipment	3 500	8 000
Commercial communications	111 800	258 000
Subtotal	183 800	424 000
(b) Main trucking contract	-	-
Total, line 8	183 800	424 000
9. Other equipment		
Office furniture	-	-
Office equipment	-	-
Data-processing equipment	-	-
Generators	56 700	130 900
Observation equipment	-	-

	Cost estimate 14 Apr.- 30 June 1995	Cost estimate 1 July- 31 Dec. 1995
Petrol tank plus metering equipment	-	-
Medical and dental equipment	-	-
Accommodation equipment	-	-
Miscellaneous equipment	700	1 400
Field defence equipment	-	-
Spare parts, repairs and maintenance	7 800	18 000
Water purification equipment	-	-
Total, line 9	65 100	150 300
10. Supplies and services		
(a) Miscellaneous services		
Audit services	600	1 400
Contractual services	6 500	15 000
Data-processing services	-	-
Security services	24 700	57 000
Medical treatment and services	10 400	24 000
Claims and adjustment	21 900	50 600
Official hospitality	1 300	3 000
Miscellaneous other services	7 800	18 000
Subtotal	73 200	169 000
(b) Miscellaneous supplies		
Stationery and office supplies	10 400	24 000
Medical supplies	7 800	18 000
Sanitation and cleaning materials	5 200	12 000
Subscriptions	1 300	3 000
Ballistic protective blankets for vehicles	-	-
Uniform items, flags and decals	5 200	12 000
Field defence stores	-	-
Operational maps	-	-
Quartermaster and general stores	10 400	24 000
Subtotal	40 300	93 000
Total, line 10	113 500	262 000

		Cost estimate 14 Apr.- 30 June 1995	Cost estimate 1 July- 31 Dec. 1995
11.	Election-related supplies and services	-	-
12.	Public information programmes	-	-
	Equipment	6 300	14 600
	Materials and supplies	49 100	113 400
	Contractual services	10 200	23 400
	Department of Public Information production costs	-	-
	Total, line 12	65 600	151 400
13.	Training programmes	-	-
14.	Mine-clearing programmes	-	-
15.	Assistance for the disarmament and demobilization	-	-
	(a) Rehabilitation/reintegration assistance to demobilized military forces		
	Consultants	39 200	90 400
	Travel of consultants	-	-
	Local staff	62 400	144 000
	Training	-	-
	Equipment	-	-
	Miscellaneous services	-	-
	Miscellaneous supplies	-	-
	Subtotal	101 600	234 400
	(b) Assistance to demobilized military forces	-	-
	Total, line 15	101 600	234 400

		Cost estimate 14 Apr.- 30 June 1995	Cost estimate 1 July 30 June 1995
16.	Air and surface freight		
	Transport of contingent-owned equipment	-	-
	Military airlifts	-	-
	Commercial freight and cartage	30 200	69 800
	Total, line 16	30 200	69 800
17.	Integrated Management Information System	12 600	29 000
18.	Support Account for Peace-keeping Operations	137 300	316 800
19.	Staff assessment	253 000	584 000
	Gross total, lines 1-19	3 695 200	8 527 300
20.	Income from staff assessment	(253 000)	(584 000)
	Net total, lines 1-20	3 442 200	7 943 300
21.	Voluntary contributions in kind	-	-
	Total resources	3 442 200	7 943 300

Annex II

COST ESTIMATES FOR THE PERIOD FROM 14 APRIL TO 31 DECEMBER 1995
AND FROM 1 JANUARY TO 30 JUNE 1996

Supplementary information

(In United States dollars)

I. COST PARAMETERS

A. The cost estimates for the 14.6 month period beginning 14 April 1995 are based on the following parameters:

Description	Average strength	One-way/ or unit cost	Hourly cost	Daily cost	Monthly cost	Annual cost	Previous submission	Increase/ decrease
1. Mission subsistence allowance								
First 30 days	-	-	-	120	-	-	120	-
After 30 days	-	-	-	85	-	-	85	-
2. Travel cost								
Military observers	-	3 400	-	-	-	-	3 400	-
International staff	-	3 400	-	-	-	-	3 400	-
3. Military personnel								
Observers a/	70	-	-	-	-	-	90	(20)
4. Clothing and equipment allowance	-	-	-	-	-	200	200	-
5. Civilian personnel								
International staff	54	-	-	-	-	-	44	8
Local staff	70	-	-	-	-	-	70	-
United Nations Volunteers	7	-	-	-	-	-	4	3
6. Hazard duty pay								
International staff	-	-	-	-	867	-	867	-
Local staff	-	-	-	-	66	-	66	-

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Description	Average strength	One-way/ or unit cost	Hourly cost	Daily cost	Monthly cost	Annual cost	Previous submission	Increase/ decrease
7. Rental of premises								
Offices	-	-	-	-	13 300	-	31 000	(17 700)
Workshops	-	-	-	-	4 300	-	-	4 300
Warehouses	-	-	-	-	4 800	-	7 300	(2 500)
Hangar	-	-	-	-	500	-	1 000	(500)
8. Vehicles								
United Nations-owned	102	-	-	-	-	-	105	(3)
Rented b/	1	-	-	-	-	-	1	-
9. Spare parts, repair and maintenance of vehicles								
United Nations-owned vehicles	-	-	-	-	15 400	-	16 000	(600)
Rented vehicles	-	-	-	-	-	-	-	-
10. Petrol								
United Nations-owned vehicles	-	-	-	-	13 000	-	14 200	(1 200)
Rented vehicles	-	-	-	-	-	-	-	-
11. Vehicle insurance								
United Nations-owned vehicles	-	-	-	-	3 100	-	4 000	(900)
Rented vehicles	-	-	-	-	-	-	-	-
12. Helicopters								
Bell-212	1	-	-	-	-	-	1	-
Puma (medium)	-	-	-	-	-	-	1	(1)
13. Helicopter rental								
Bell-212	-	-	-	-	64 700	-	100 400	(35 700)
Puma (medium)	-	-	-	-	-	-	202 500	(202 500)

Description	Average strength	One-way/ or unit cost	Hourly cost	Daily cost	Monthly cost	Annual cost	Previous submission	Increase/ decrease
14. Helicopter fuel								
Bell-212	-	-	-	-	6 960	-	10 440	(3 480)
Puma (medium)	-	-	-	-	-	-	18 415	(18 415)
15. Helicopter insurance								
Bell-212	-	-	-	-	16 300	-	16 300	-
Puma (medium)	-	-	-	-	-	-	25 000	(25 000)
16. Satellite communications								
Transponder	-	-	-	-	8 000	-	5 000	3 000
INMARSAT	-	-	-	-	15 000	-	-	15 000
17. Commercial communication costs								
Telephone, telex, postage and pouch	-	-	-	-	20 000	-	30 000	(10 000)
18. Audit services	-	-	-	-	-	54 250	53 725	525
19. Contractual services								
Cleaning septic tanks and water supply	-	-	-	-	2 500	-	9 000	(6 500)
20. Data-processing services	-	-	-	-	-	-	-	-
21. Security services	-	-	-	-	9 500	-	12 000	(2 500)
22. Medical treatment	-	-	-	-	4 000	-	4 000	-
23. Claims and adjustments	-	-	-	-	2 000	-	2 000	-
24. Hospitality	-	-	-	-	500	-	500	-
25. Miscellaneous services	-	-	-	-	3 000	-	2 000	1 000
26. Stationery and office supplies	-	-	-	-	4 000	-	4 000	-
27. Medical supplies	-	-	-	-	3 000	-	4 000	(1 000)
28. Sanitation and cleaning materials	-	-	-	-	2 000	-	2 000	-

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Description	Average strength	One-way/ or unit cost	Hourly cost	Daily cost	Monthly cost	Annual cost	Previous submission	Increase/ decrease
29. Subscription	-	-	-	-	500	-	267	233
30. Uniform items	-	-	-	-	2 000	-	2 000	-
31. Field defence stores	-	-	-	-	-	-	-	-
32. Operational map	-	-	-	-	-	-	-	-
33. Quartermaster and general stores	-	-	-	-	4 000	-	2 000	2 000
34. Elections	-	-	-	-	-	-	-	-
35. Public information programme	-	-	-	-	36 167	-	-	36 167
36. Training programme	-	-	-	-	-	-	-	-
37. Mine-clearing	-	-	-	-	-	-	-	-
38. Freight	-	-	-	-	5 000	-	4 167	833

a/ Achieved through phased reductions.

b/ Rental of one sedan for three months.

B. Civilian personnel costs

Salaries and common staff of international staff are net of staff assessment and are based on New York standard rates except for international staff on assignment from other United Nations organizations and staff appointed for the Mission. Salaries for Professional staff who are classified as mission appointees have been adjusted to take into account non-entitlement to post adjustment. Salaries and common staff costs of local staff are based on the local salary scale established for Monrovia.

II. REQUIREMENTS

1. Military personnel costs

(a) Military observers

(i) Mission subsistence allowance

14 April-31 December 1995	1 682 700
1 January-30 June 1996	1 108 500

Provision is made for mission subsistence allowance for military observers for the period from 14 April to 31 December 1995 for a total of 19,240 person-days at the rate indicated in section A, item 1, above and as summarized in tables 1 and 2 below. It is planned that 20 military observers will be repatriated over a phasing-out period of two months from an authorized strength of 90 to 70 by mid-June 1995 as indicated in table 1 below.

In addition, it is estimated that 45 military observers will be rotated during the period from 14 April to 31 December 1995; therefore the mission subsistence allowance is calculated at $120 for the first 30 days for the new military observers, resulting in an additional amount of $47,300.

Table 1

Description	No. of observers	Person-days	Total mission subsistence allowance $
(a) Observers on board			
14 April 1995	90	23 580	2 004 300
(b) Less repatriation of observers			
15 May 1995	(10)	(2 320)	(197 200)
15 June 1995	(10)	(2 020)	(171 700)
Subtotal	(20)	(4 340)	(368 900)
Total	70	19 240	1 635 400
Rotation	-	-	47 300
Grand total	70	19 240	1 682 700

Provision is also made for mission subsistence allowance for 70 military observers for 12,670 person-days as indicated in table 2 below. In addition, provision is made for the rotation of 30 military observers who are expected to be rotated during the period from 1 January to 30 June 1996, resulting in additional mission subsistence allowance of $31,500.

Table 2

Description	No. of observers	Person-days	Total mission subsistence allowance $
Observers on board			
1 January-30 June 1996	70	12 670	1 076 950
Rotation	-	-	31 500
Grand total	70	12 670	1 108 450

(ii) Travel costs

14 April-31 December 1995	374 000
1 January-30 June 1996	204 000

Provision is made for repatriation travel of 20 military observers at the rate indicated in section A, item 2, above ($68,000) and the rotation travel of 45 military observers at an estimated cost of $6,800 per round trip ($306,000) during the period from 14 April to 31 December 1995.

It is also estimated that 30 rotation trips will be undertaken during the period from 1 January to 30 June 1996 at an average cost of $6,800 per round trip ($204,000).

(iii) Clothing and equipment allowance

14 April-31 December 1995	10 500
1 January-30 June 1996	7 000

Provision is made for the payment of a clothing allowance based on the rate indicated in section A, item 4, above for an average of 73 military observers during the 8.6 months from 14 April to 31 December 1995 ($10,463) and an average of 70 military observers during the 6-month period from 1 January to 30 June 1996 ($6,999).

(b) Military contingents ..... -

No provision is required under this heading.

(c) Other costs pertaining to military personnel

(i) Contingent-owned equipment ..... -

No provision is required under this heading.

(ii) Death and disability compensation

14 April-31 December 1995	40 000
1 January-30 June 1996	40 000

This estimate provides for the reimbursement to Governments of payments made by them to members of their military personnel for death, injury, disability or illness resulting from service with UNOMIL, based on an average payment of $40,000. The cost estimate is calculated at 1 per cent of the average monthly strength for military observers, contingent personnel and civilian police.

2. Civilian personnel costs

(a) Civilian police ..... -

No provision is required under this heading.

(b) International and local staff

(i) International staff salaries

14 April-31 December 1995	1 925 800
1 January-30 June 1996	1 378 900

Provision is made for the salaries of 54 international staff (19 Professional and above, 18 General Service and 17 Field Service) as detailed and summarized in annex V A and B. It is recalled that the Secretary-General, in his report to the General Assembly of 26 October 1994 (A/49/571), proposed a temporary reduction of the civilian staff from an authorized level of 228 to 114 by the blocking of 114 posts. However, as a result of the increased workload of the political component of UNOMIL, the Secretary-General informed the Security Council (S/1995/158) of his decision to deploy additional civilian staff members to UNOMIL. In this connection, the Advisory Committee was informed of the Secretary-General's intention to unblock, effective 20 March 1995 one Assistant Secretary-General post to accommodate the Chief Military Officer, one P-5 for the Humanitarian Coordinator, two P-4 for two political affairs officers and three General Service posts. The current proposals include the unblocking of three additional posts (one P-4 legal/human rights officer, one P-4 information officer and one General Service post).

(ii) Local staff salaries

14 April-31 December 1995	396 300
1 January-30 June 1996	276 500

Provision is made for the salaries of 70 locally recruited staff based on local salary scales applicable to Monrovia, as detailed and summarized in annex V A and B.

(iii) Consultants ..... -

No provision is required under this heading.

(iv) Overtime ..... -

No provision is required under this heading.

(v) Common staff costs

14 April-31 December 1995	1 747 300
1 January-30 June 1996	1 241 600

Provision is made for common staff costs for both international staff and local staff ($1,314,200 and $933,100) and the hazardous duty station allowance ($433,100 and $308,500) for the periods from 14 January to 31 December 1995 and from 1 January to 30 June 1996, respectively. These provisions are in accordance with section A, items 5 and 6 above and as detailed and summarized in annex V A and B.

(vi) Mission subsistence allowance

14 April-31 December 1995	1 194 000
1 January-30 June 1996	837 600

Provision is made for mission subsistence allowance for 54 international staff at the rates indicated in section A, item 1 above and as detailed and summarized in annex V A and B.

(vii) Travel to and from the mission area ..... -

No provision is required under this heading.

(viii) Other travel costs

14 April-31 December 1995	79 200
1 January-30 June 1996	39 600

Provision is made for official travel between New York and the Mission area, at an average cost of $4,400 each trip ($2,900 for each round-trip airfare and $1,500 for seven days subsistence allowance and terminal expense) consisting of eight round-trip airfares for the period from 14 April to 31 December 1995 ($35,200) and four round-trip air fares for the period from 1 January to 30 June 1996 ($17,600).

Provision is also made for 20 trips to be undertaken by the Special Representative and his staff to go to ECOWAS countries during the period from 14 April to 31 December 1995 for consultations and discussions on the Liberian peace process, estimated at an average cost of $2,200 per trip ($44,000). It is also estimated that 10 such trips will be undertaken during the period from 1 January to 30 June 1996 ($22,000).

(c) International contractual personnel ..... -

No provision is required under this heading.

(d) United Nations Volunteers

14 April-31 December 1995	281 700
1 January-30 June 1996	196 600

Provision is made for the basic remuneration of seven UNVs at the rate indicated in table 3 below.

Table 3

Periods	No. of UNVs	UNV months	Rate $	Total cost
14 April-31 December 1995	7	60.2	4 680	281 736
1 January-30 June 1996	7	42.0	4 680	196 560

(e) Government-provided personnel ..... -

No provision is required under this heading.

(f) Civilian electoral observer ..... -

No provision is required under this heading.

3. Premises/accommodation

(a) Rental of premises

14 April-31 December 1995	197 400
1 January-30 June 1996	137 700

Provision is made for rental and leasing of the following facilities:

(a) Three office buildings in Monrovia at monthly rate of $7,400, $5,150 and $800 respectively, for 8.6 months ($114,810) and for 6 months ($80,100);

(b) One workshop at a monthly rate of $4,300 for 8.6 months ($36,980) and for 6 months ($25,800);

(c) Three warehouses at monthly rates of $2,100, $2,500 and $200 respectively, for 8.6 months ($41,280) and for 6 months ($28,800);

(d) One helicopter hangar facility at a monthly rate of $500 for 8.6 months ($4,300) and for 6 months ($3,000).

(b) Alterations and renovations to premises

14 April-31 December 1995	5 000
1 January-30 June 1996	-

Provision is made for alteration and renovation of UNOMIL observer offices in Buchanan and Kakata that were looted or damaged during the hostilities in 1994.

(c) Maintenance supplies

14 April-31 December 1995	17 200
1 January-30 June 1996	12 000

Provision is made for maintenance supplies at $2,000 per month.

(d) Maintenance services

14 April-31 December 1995	17 200
1 January-30 June 1996	12 000

Provision is made for maintenance services for leased premises at $2,000 per month.

(e) Utilities

14 April-31 December 1995	17 200
1 January-30 June 1996	12 000

Provision is made for the procurement of firewood at a monthly rate of $2,000.

(f) Construction/prefabricated buildings ..... -

No provision is required under this heading.

4. Infrastructure repairs ..... -

No provision is required under this heading.

5. Transportation operations

(a) Purchase of vehicles

14 April-31 December 1995	19 600
1 January-30 June 1996	-

Provision is made for the acquisition of one sedan car to replace the one currently rented for use of the Chief Military Observer at the cost indicated in table 4 below.

Table 4

Description	Quantity	Unit cost $	Total cost $
Sedan, medium	1	17 000	17 000
Freight at 15 per cent			2 550
Total			19 550

(b) Rental of vehicles

14 April-31 December 1995	6 000
1 January-30 June 1996	-

Provision is made for the rental of one sedan car for use by the Chief Military Officer at a rental rate of $2,000 per month for three months, until the vehicle to be acquired arrives in the Mission area.

(c) Workshop equipment ..... -

No provision is required under this heading.

(d) Spare parts, repairs and maintenance

14 April-31 December 1995	132 100
1 January-30 June 1996	93 100

Provision is made for the purchase of parts, maintenance, accident damage and hostility damage repairs at an annual rate of $1,825 per vehicle for the current fleet of 101 United Nations-owned vehicles, for 8.6 months ($132,100).

Provision is also made for the purchase of parts, maintenance, accident damage and hostility damage repairs for the fleet of 102 United Nations-owned vehicles for six months at an annual rate of $1,825 per vehicle ($93,100).

(e) Petrol, oil and lubricants

14 April-31 December 1995	112 100
1 January-30 June 1996	77 700

The provision for petrol is based on requirements for 101 United Nations-owned vehicles for the period from 14 April to 31 December 1995 for a total of 262 days at a daily consumption rate of 4.5 gallons of diesel fuel per vehicle at a cost of $0.85 per gallon ($101,217) and similarly for 171 days for the sedan car to be acquired ($654).

Provision is also made for petrol for the fleet of 102 United Nations-owned vehicles for the period from 1 January to 30 June 1996 for a total of 181 days at a daily consumption rate of 4.5 gallons per day of diesel fuel per vehicle at a cost of $0.85 per gallon ($70,617).

In addition, the cost of oil and lubricants is estimated at 10 per cent of the cost of fuel ($10,187) and ($7,062), respectively.

(f) Vehicle insurance

14 April-31 December 1995	26 300
1 January-30 June 1996	18 400

Provision is made for the cost of third-party liability insurance carried by the Mission at an annual rate of $300 per vehicle to cover the current fleet of 101 United Nations-owned vehicles for 8.6 months ($21,715) and for the sedan car to be acquired for 5.6 months ($215). Provision is also made for third-party liability insurance under the world-wide programme at an annual rate of $60 per vehicle for the current fleet of 101 vehicles and for the sedan car to be acquired ($4,371).

In addition, provision is made for the cost of third-party liability insurance carried by the Mission at an annual rate of $300 per vehicle for the fleet of 102 United Nations-owned vehicles for six months ($15,300) and third-party liability insurance under the world-wide programme at an annual rate of $60 per vehicle for the six-month period ($3,060).

6. Air operations

(a) Helicopter operations

Table 5

Description	No.	Helicopter months	Monthly cost $	Total cost $
(a) Hire/charter costs				
14 April-31 December 1995	1	8.6	64 700	556 420
1 January-30 June 1996	1	6.0	64 700	388 200
(b) Aviation fuel				
14 April-31 December 1995	1	8.6	6 960	59 856
1 January-30 June 1996	1	6.0	6 960	41 760
(c) Positioning/depositioning	-	-	-	-
(d) Liability insurance				
14 April-31 December 1995	1	8.6	16 300	140 180
1 January-30 June 1996	1	6.0	16 300	97 800

(i) Hire/charter costs

14 April-31 December 1995	556 400
1 January-30 June 1996	388 200

Provision is made for the commercial hiring of one Bell utility helicopter at a monthly charter cost of $64,700 for 8.6 months ($556,420) and 6 months ($388,200), respectively with a minimum of 50 flight hours monthly and as summarized in table 5 above.

(ii) Aviation fuel and lubricants

14 April-31 December 1995	59 900
1 January-30 June 1996	41 800

Provision is made for the fuel needs of the B-212 utility helicopter at a fuel usage rate of 96 gallons per hour for a total of 4,800 gallons per month at $1.45 per gallon for 8.6 months ($59,900) and 6 months ($41,800).

(iii) Positioning/depositioning costs ..... -

No provision is required under this heading.

(iv) Resupply flight ..... -

No provision is required under this heading.

(v) Painting/preparation ..... -

No provision is required under this heading.

(vi) Liability insurance

14 April-31 December 1995	140 200
1 January-30 June 1996	97 800

Provision is made for third-party liability insurance for the B-212 at $16,300 per month for 8.6 months ($140,180) and for 6 months ($97,800), respectively.

(b) Fixed-wing aircraft ..... -

No provision is required under this heading.

(c) Air crew subsistence allowance ..... -

No provision is required under this heading.

(d) Other air operations costs ..... -

No provision is required under this heading.

7. Naval operations ..... -

No provision is required under this heading.

8. Communications

(a) Complementary communication

(i) Communications equipment

14 April-31 December 1995	89 600
1 January-30 June 1996	-

Provision is made for the acquisition of the communication equipment indicated in table 6 below for the maintenance and improvement of the communication facilities in the Mission area.

Table 6

Description	Quantity	Unit cost $	Total cost $
Rural telephone links, dual channel	6	9 000	54 000
VHF digital links, 8 channel	2	13 000	26 000
Subtotal			80 000
Freight at 12 per cent			9 600
Total			89 600

(ii) Spare parts and supplies

14 April-31 December 1995	136 900
1 January-30 June 1996	47 400

Provision is made for the acquisition of spare parts for repairs and maintenance of the communication equipment as well as communication supplies required by the Mission estimated at $7,900 per month ($67,900) for the period from 14 April to 31 December 1995 and ($47,400) for the period from 1 January to 30 June 1996. In addition, it is estimated that $69,000 in satellite equipment will be acquired for the VSAT facility for the period from 14 April to 31 December 1995, and provisions are made accordingly.

(iii) Workshop and test equipment

14 April-31 December 1995	11 500
1 January-30 June 1996	-

Provision is made for the replacement of worn-out tools, instruments, software, cables and manuals.

(iv) Commercial communications

14 April-31 December 1995	369 800
1 January-30 June 1996	258 000

Provision is made for the following charges:

Description	Period 14 April-31 December 1995	Period 1 January-30 June 1996
User charge at $8,000 per month	68 800	48 000
INMARSAT at $15,000 per month	129 000	90 000
Telex, telephone, pouch and other commercial rental charges at $20,000 per month	172 000	120 000
Total	369 800	258 000

(b) Main trunking contract ..... -

No provision is required under this heading.

9. Other equipment

(a) Office furniture ..... -

No provision is required under this heading.

(b) Office equipment ..... -

No provision is required under this heading.

(c) Data-processing equipment ..... -

No provision is required under this heading.

(d) Generators

14 April-31 December 1995 ..... 187 600
1 January-30 June 1996 ..... -

Provision is made for the replacement of generators that had been lost by the Mission and as summarized in table 7 below.

Table 7

Description	Quantity	Unit cost $	Total cost $
15 KVA	3	8 500	25 500
50 KVA	3	11 200	33 600
Subtotal			59 100
Cables, batteries, switches etc.			43 500
Spare parts kits (old generators)			60 500
Subtotal			104 000
Total			163 100
Freight at 15 per cent			24 465
Total			187 565

(e) Observation equipment ..... -

No provision is required under this heading.

(f) Petrol tank plus metering equipment ..... -

No provision is required under this heading.

(g) Medical and dental equipment ..... -

No provision is required under this heading.

(h) Accommodation equipment ..... -

No provision is required under this heading.

(i) Miscellaneous equipment

14 April-31 December 1995 ..... 2 000
1 January-30 June 1996 ..... -

Provision is made for the cost of one split unit air conditioner for the office of the Special Representative of the Secretary-General.

(j) Field defence equipment ..... -

No provision is required under this heading.

(k) Spare parts, repairs and maintenance

14 April-31 December 1995	25 800
1 January-30 June 1996	18 000

Provision is made for the acquisition of spare parts for office equipment, accommodation equipment and other equipment not covered elsewhere at a monthly rate of $3,000.

(l) Water purification equipment ..... -

No provision is required under this heading.

10. Supplies and services

(a) Miscellaneous services

(i) Audit services

14 April-31 December 1995	2 000
1 January-30 June 1996	27 100

Provision is made to cover the balance of UNOMIL's share of the cost of external audit of the Mission for the 1994-1995 biennium. Also provision is made to cover the cost of external audit for the 1996-1997 biennium.

(ii) Contractual services

14 April-31 December 1995	21 500
1 January-30 June 1996	15 000

Provision is made for cleaning of septic tanks and water supply services at the rate indicated in section A, line 19, above.

(iii) Data-processing equipment ..... -

No provision is required under this heading.

(iv) Security services

14 April-31 December 1995	81 700
1 January-30 June 1996	57 000

Provision is made for the services of security guards at the rate indicated in section A, line 21, above.

(v) Medical treatment and services

14 April-31 December 1995	34 400
1 January-30 June 1996	24 000

Provision is made for the cost of medical treatment of military observers not provided by UNOMIL military hospital at the rate indicated in section A, line 22, above.

(vi) Claims and adjustments

14 April-31 December 1995	72 500
1 January-30 June 1996	12 000

Provision is made to satisfy miscellaneous claims and adjustments arising from the day-to-day operation of the Mission, including claims arising from the looting of UNOMIL's property in November 1994, except for third-party vehicle accident claims, which are covered under the vehicles insurance policy for the period from 14 April to 31 December 1995. Provision is made for the period from 1 January to 30 June 1996 at a monthly rate of $2,000.

(vii) Official hospitality

14 April-31 December 1995	4 300
1 January-30 June 1996	3 000

Provision is made for hospitality to local dignitaries in the context of good will in the official interests of the Mission at the rate indicated in section A, line 24, above.

(viii) Miscellaneous other services

14 April-31 December 1995	25 800
1 January-30 June 1996	18 000

Provision is made for miscellaneous services, including bank charges and legal fees, at the rate indicated in section A, line 25, above.

(b) Miscellaneous supplies

(i) Stationery and office supplies

14 April-31 December 1995	34 400
1 January-30 June 1996	24 000

Provision is made for the purchase of stationery and office supplies, local printing, reproduction materials and data-processing supplies, estimated at the rate indicated in section A, line 26, above.

(ii) Medical supplies

14 April-31 December 1995	25 800
1 January-30 June 1996	18 000

Provision is made for the purchase of medical and dental supplies for military and civilian personnel and for the cost of vaccines for inoculations and follow-up vaccinations at the rate indicated in section A, line 27, above.

(iii) Sanitation and cleaning materials

14 April-31 December 1995	17 200
1 January-30 June 1996	12 000

Provision is made for sanitation and cleaning materials estimated at the rate indicated in section A, line 28, above.

(iv) Subscriptions

14 April-31 December 1995	4 300
1 January-30 June 1996	3 000

Provision is made for subscriptions to newspapers and periodicals at the rate indicated in section A, line 29, above.

(v) Ballistic protective blankets for vehicles ..... -

No provision is required under this heading.

(vi) Uniform items, flags and decals

14 April-31 December 1995	17 200
1 January-30 June 1996	12 000

Provision is made for the cost of replacing accoutrements for military personnel and uniforms for field service personnel and local drivers and protective clothing for mechanics at the rate indicated in section A, line 30, above.

(vii) Field defence stores ..... -

No provision is required under this heading.

(viii) Operational maps ..... -

No provision is required under this heading.

(ix) Quartermaster and general supplies

14 April-31 December 1995	34 400
1 January-30 June 1996	24 000

Provision is made for supplies such as oxygen, acetylene refills, refills for fire extinguishers, water and fuel cans and expendable general stores at the rate indicated in section A, line 33, above.

11. Election-related supplies and services ..... -

No provision is required under this heading.

12. Public information programmes

The lack of a coordinated information campaign has limited UNOMIL's ability to promote the peace process in Liberia. The Mission has, therefore, developed a limited, but effective, public programme through which information will be disseminated to the public with the view to promoting the peace process. The objectives of the programme are as follows:

(a) To encourage Liberians to implement the agreements they have reached;

(b) To inform the local community of the role of UNOMIL and the international community at large;

(c) When appropriate, to inform external parties of the role of the United Nations in Liberia.

The programme covers a six-month period and its estimated cost amounts to $217,000, which covers the cost of various peace and education campaigns through radio and television broadcasting, printing and distribution of pamphlets, posters and other promotional materials and equipment, materials and supplies for recording activities.

(i) Equipment

14 April-31 December 1995	20 900
1 January-30 June 1996	-

Provision is made for the acquisition of the following equipment:

3 portable tape recorders at a unit cost of $200 ($600)

1 desktop tape recorder at a unit cost of $800

2 photo cameras and accessories ($1,500)

2 video cameras and equipment ($4,000)

5 video monitors ($4,000)

4 public address systems ($6,000)

4 projectors and accessories ($2,000)

A/V tapes, films, batteries, etc. ($2,000)

(ii) Materials and supplies

14 April-31 December 1995	162 500
1 January-30 June 1996	-

Provision is made for the following publicity materials:

17,500 t-shirts of various themes at a unit cost of $5 ($87,500)

15,000 bumper stickers of various themes at a unit cost of $1.50 ($22,500)

20,000 badges and buttons of various themes at a unit cost of $1.50 ($30,000)

10 billboards of various themes at a unit cost of $500 ($5,000)

5,000 posters and graphics of various themes at a unit cost of $1.50 ($7,500)

10,000 pamphlets of various themes at a unit cost of $1 ($10,000)

(iii) Contractual services

14 April-31 December 1995	33 600
1 January-30 June 1996	-

Provision is made for the following locally recruited personnel on a special service agreement basis:

3 liaison officers for six months at a monthly rate of $600 each ($10,800)

2 audio/video producers for 500 hours at an hourly rate of $5 ($2,500)

2 cartoonist/painters for 500 hours at an hourly rate of $5 ($2,500)

17 local language producers for 1,000 hours at an hourly rate of $5 ($5,000)

Provision is also made for the cost of travel within Liberia and refugee camps abroad ($12,800)

(iv) Department of Public Information production costs ..... -

No provision is required under this heading.

13. Training programmes ..... -

No provision is required under this heading.

14. Mine-clearing programmes ..... -

No provision is required under this heading.

15. Assistance for disarmament and demobilization

(a) Rehabilitation/reintegration assistance to demobilized military forces

(i) Consultants

14 April-31 December 1995	129 600
1 January-30 June 1996	90 200

Provision is made for the salary of one local consultant at a rate of $2,600 per month for the periods from 14 April to 31 December 1995 and from 1 January to 30 June 1996, respectively. Provision is also made for one international consultant at a rate of $9,000 per month plus applicable mission subsistence allowance of $22,300 for the period from 14 April to 31 December 1995 and $15,400 for the period from 1 January to 30 June 1996 and hazard pay of $7,500 for the period from 14 April to 31 December 1995 and $5,200 for the period from 1 January to 30 June 1996.

(ii) Consultants travel ..... -

No provision is required under this heading.

(iii) Local staff

14 April-31 December 1995	206 400
1 January-30 June 1996	144 000

Provision is made for the salaries of 40 local civilian staff currently with the demobilization programme, at an average monthly salary of $600 per person per month.

(iv) Training ..... -

No provision is required under this heading.

(v) Equipment ..... -

No provision is required under this heading.

(vi) Miscellaneous services ..... -

No provision is required under this heading.

(vii) Miscellaneous supplies ..... -

No provision is required under this heading.

(b) Assistance to demobilized military forces ..... -

No provision if required under this heading.

16. Air and surface freight

(a) Transport of contingent-owned equipment ..... -

No provision is required under this heading.

(b) Military airlifts ..... -

No provision is required under this heading.

(c) Commercial freight and cartage

14 April-31 December 1995	100 000
1 January-30 June 1996	30 000

Provision is made to cover the costs of shipping, handling and forwarding charges to and from the Mission area that have not been covered elsewhere at the rate indicated in section A, line 38, above ($43,000). In addition, provision is made for the cost of freight for 71 vehicles that had been shipped to the United Nations Mission for the Referendum in Western Sahara (MINURSO) for safe-keeping ($57,000). Provision is also made for the period from 1 January to 30 June 1996 at the rate indicated in section A, line 38, above ($30,000).

17. Integrated Management Information System

14 April-31 December 1995	41 600
1 January-30 June 1996	30 000

This estimate provides for UNOMIL's proportional share of the 1995 and 1996 financing of the Integrated Management Information System.

18. Support account for peace-keeping operations

14 April-31 December 1995	454 100
1 January-30 June 1996	320 800

In accordance with the methodology proposed for the funding of posts authorized from the support account for peace-keeping operations, the provision is based on 8.5 per cent of the total cost for salaries, common staff costs and travel of the civilian staff members in the Mission area.

19. Staff assessment

14 April-31 December 1995	837 000
1 January-30 June 1996	596 400

Staff costs have been shown on a net basis under budget line item 2 (b). The estimate under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which United Nations staff members are subject, in accordance with the Staff Regulations and Rules of the United Nations.

20. Income from staff assessment

14 April-31 December 1995	(837 000)
1 January-30 June 1996	(596 400)

The staff assessment requirement provided for under line item 19 has been credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 (X) A of 15 December 1955. Member States are given credit in proportion to their rates of contribution to the UNOMIL budget.

Annex III

A. CURRENT AND PROPOSED STAFFING LEVELS FOR THE PERIOD FROM 14 APRIL 1995 TO 30 JUNE 1996

Category	Originally authorized	Currently authorized	Additional staffing	Proposed staffing
1. Civilian component				
(a) Professional category and above				
Under-Secretary-General	1	1	-	1
Assistant Secretary-General	1	1	-	1
D-2	1	1	-	1
D-1	3	-	-	-
P-5	5	2	-	2
P-4	12	5	2 a/	7
P-3	14	5	-	5
P-2/P-1	2	2	-	2
Subtotal	39	17	2	19
(b) General Service and other categories				
General Service (principal level)	1	1	-	1
General Service (other level)	19	16	1	17
Field Service	30	17	-	17
Subtotal	50	34	1	35
Total, international	89	51	3	54
(c) Local staff	139	70	-	70
Total, civilian	228	121	3	124
2. Military component				
(a) Military observers b/	368	90	(20)	70
Grand total	596	211	(17)	194

(Footnotes to table on following page)

(Footnotes to table)

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a/ One Legal/Human rights officer and one Information officer. The functional titles of the proposed additional posts to be unblocked in the Professional category and above and related job description summaries are:

1. Office of the Special Representative of the Secretary-General

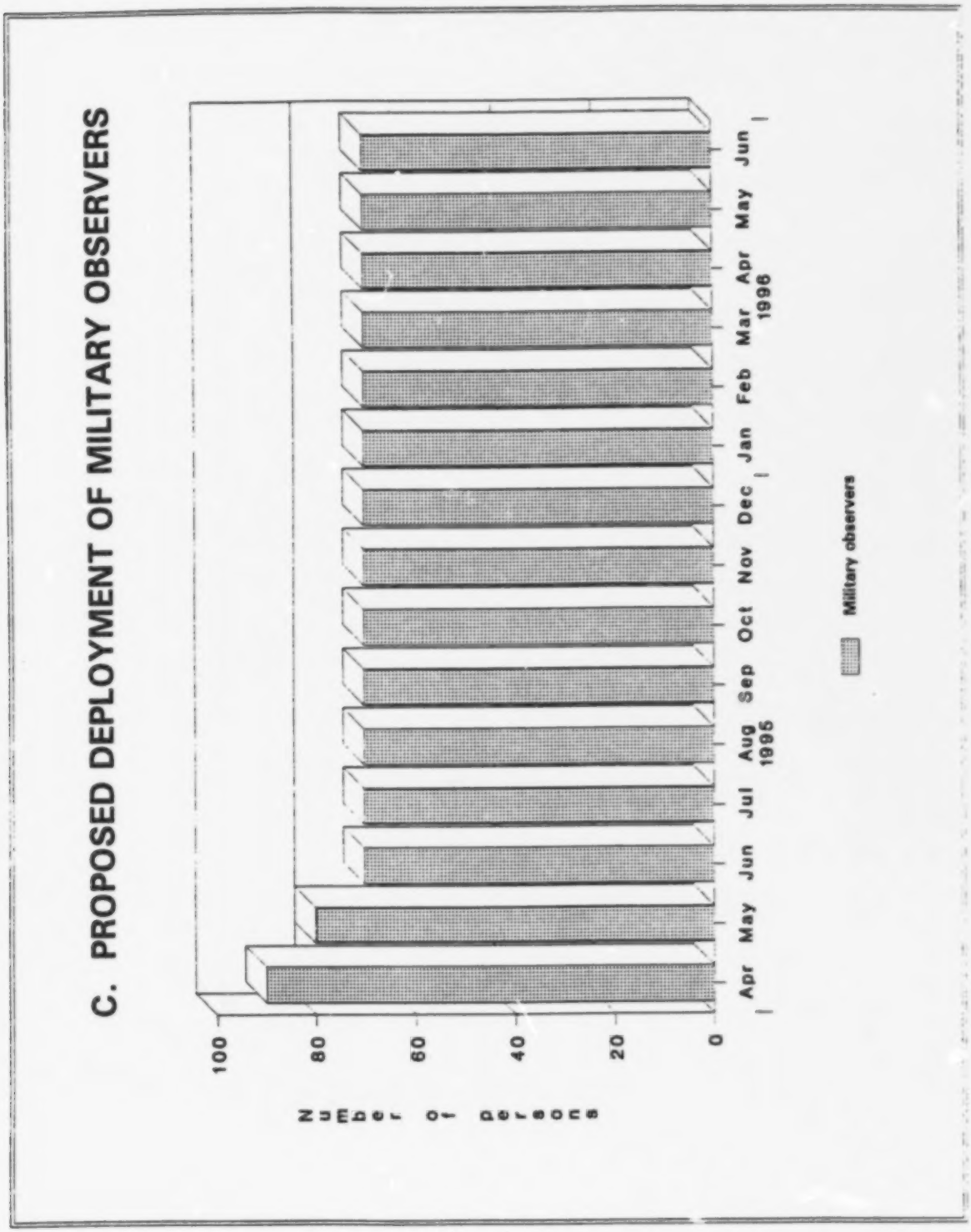
(a) Legal/Human rights officer, at the P-4 level, will work with UNOMIL military staff, ECOMOG, the Liberian National Transitional Government and local community groups to investigate reports of human rights violations. In addition, the officer will be responsible for advising the Special Representative of the Secretary-General on overall policy concerning human rights and providing expertise on international law, in particular human rights instruments and their application in the Mission.

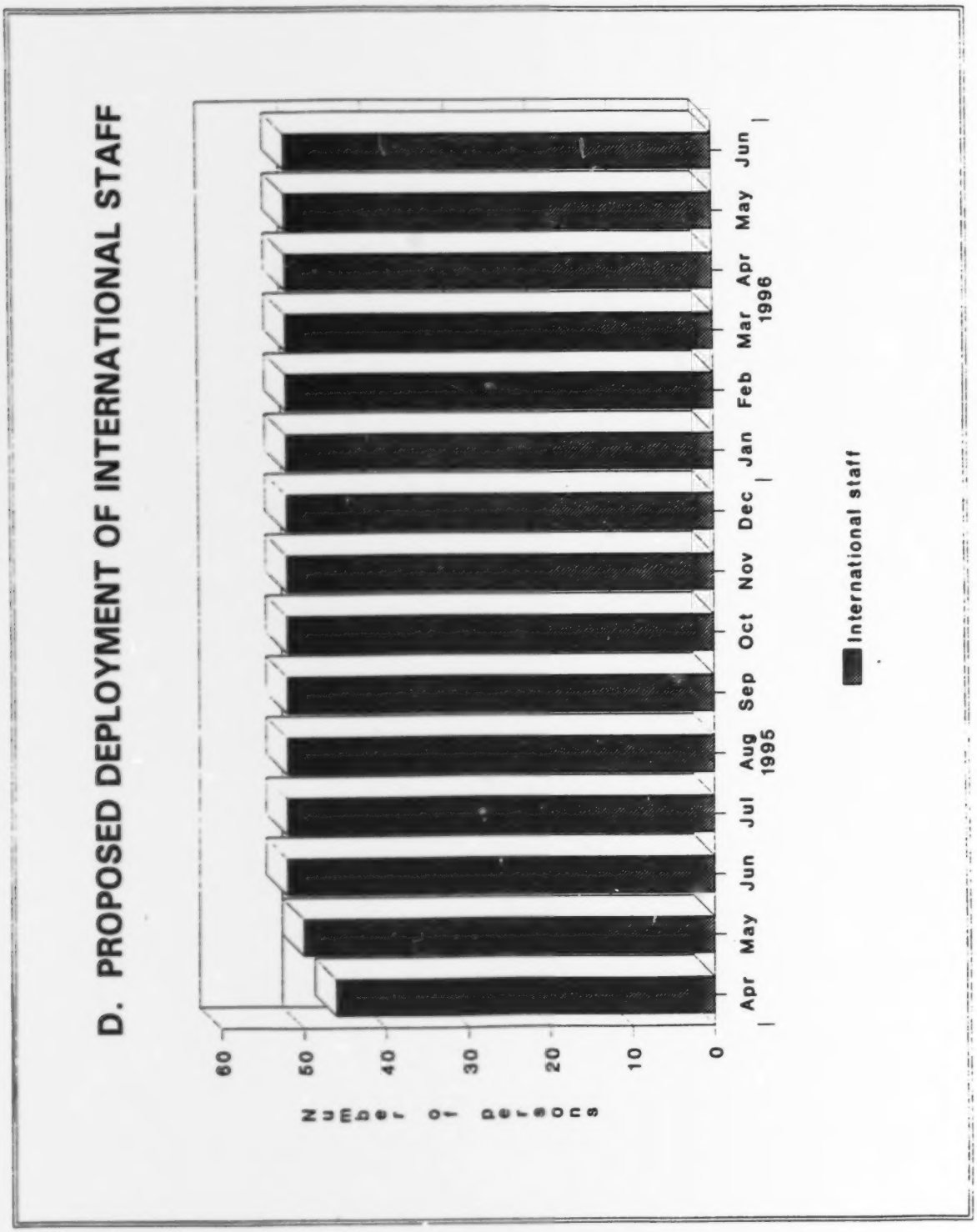
(b) Information officer, at the P-4 level, will be responsible for official dissemination of information to the press and the public regarding the work of the Mission and local developments affecting it.

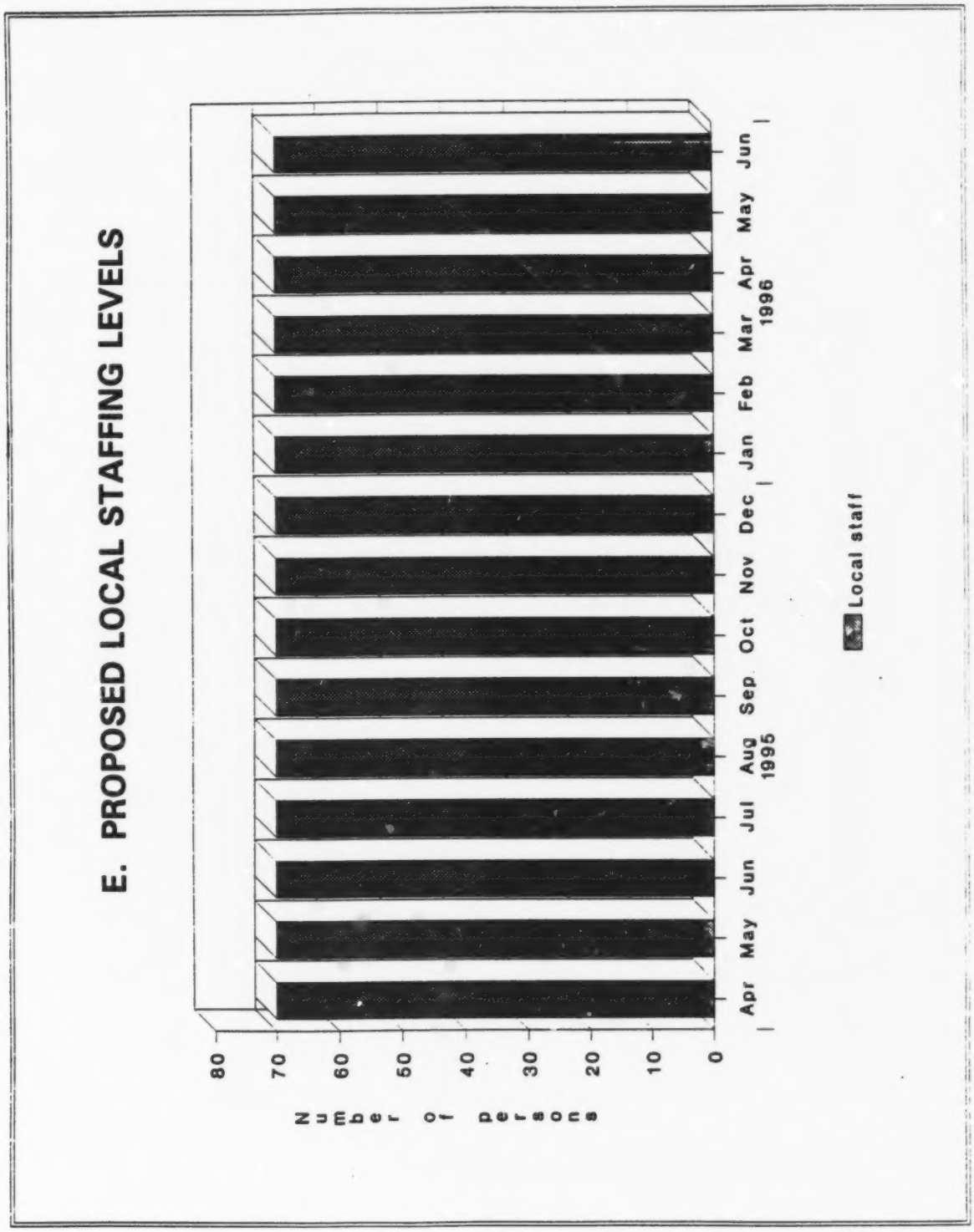
b/ Reduction to 70 military observers will be phased over a two-month period.

B. DISTRIBUTION OF AUTHORIZED STAFF BY OFFICE, CATEGORY AND GRADE LEVEL FOR THE PERIOD BEGINNING 14 APRIL 1995

Category	Office of the Special Representative of the Secretary-General	Office of the Chief Military Observer	Humanitarian and Development Affairs Division	Electoral Division	Administration Division	Total
Professional and above						
Under-Secretary-General	1	-	-	-	-	1
Assistant Secretary-General	-	1	-	-	-	1
D-2	1	-	-	-	-	1
D-1	-	-	-	-	-	-
P-5	-	-	1	-	1	2
P-4	6	-	-	-	1	7
P-3	-	-	-	-	5	5
P-2/1	-	-	1	-	1	2
	8	1	2	-	8	19
General Service (principal level)	-	-	-	-	1	1
General Service (other level)	5	1	-	-	11	17
Field Service	-	-	-	-	17	17
	5	1	-	-	29	35
Total, international	13	2	2	-	37	54
Local staff	4	4	-	-	62	70
Total	17	6	2	-	99	124

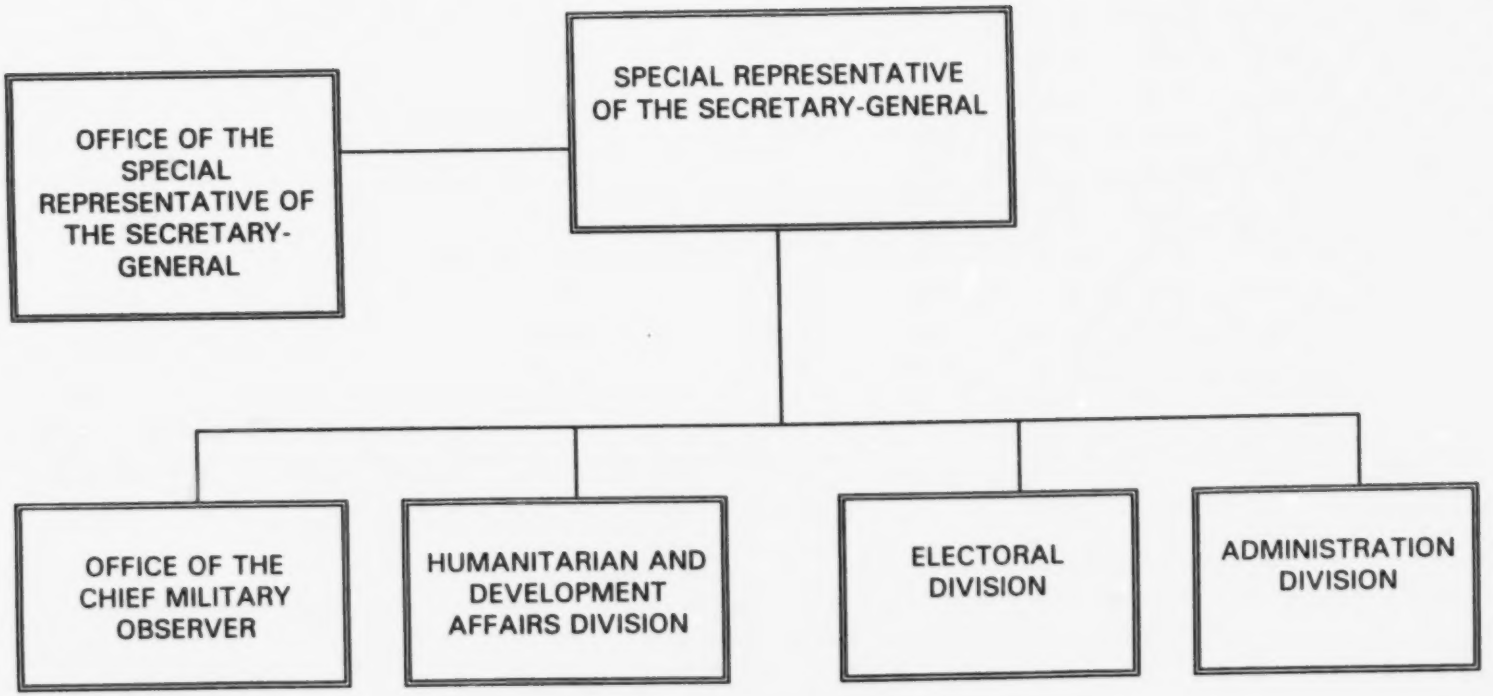

C. PROPOSED DEPLOYMENT OF MILITARY OBSERVERS
Number of personnel
100
80
60
40
20
0
Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
1995
1996
Military observers


D. PROPOSED DEPLOYMENT OF INTERNATIONAL STAFF
Number of persons
0
10
20
30
40
50
60
Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
1995
1996
International staff


E. PROPOSED LOCAL STAFFING LEVELS
Number of persons
0
10
20
30
40
50
60
70
80
Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
1995
1996
Local staff

Annex IV

ORGANIZATIONAL CHART


SPECIAL REPRESENTATIVE OF THE SECRETARY-GENERAL
OFFICE OF THE SPECIAL REPRESENTATIVE OF THE SECRETARY-GENERAL
OFFICE OF THE CHIEF MILITARY OBSERVER
HUMANITARIAN AND DEVELOPMENT AFFAIRS DIVISION
ELECTORAL DIVISION
ADMINISTRATION DIVISION

Annex V

A. CIVILIAN STAFF AND RELATED COSTS PROPOSED FOR INTERNATIONAL AND LOCAL STAFF FOR THE PERIOD FROM 14 APRIL TO 31 DECEMBER 1995

(In thousands of United States dollars)

Authorized posts	No. of persons	Person-months	Annual standard costs			Estimated total costs			Mission sub-sistence allowance	Hazard allow-ance
			Salary	Common staff costs	Staff assess-ment	Salary	Common staff costs	Staff assess-ment		
14 April-31 December 1995 (8.6 months)										
Under-Secretary-General (Mission)	1	8.6	88.5	54.7	53.4	63.4	39.2	38.3	27.8	7.5
D-2	1	8.6	104.8	42.2	41.0	75.1	30.2	29.4	24.5	7.5
D-2 (Mission)	1	8.6	72.6	42.2	41.0	52.0	30.2	29.4	24.5	7.5
P-5 (Nairobi)	1	8.6	74.8	43.4	33.1	53.6	31.1	23.7	22.3	7.5
P-4	1	8.6	77.7	30.8	26.5	55.7	22.1	19.0	22.3	7.5
P-4 (Mission)	4	34.4	53.9	30.8	26.5	154.5	88.3	76.0	89.1	29.8
P-3	1	8.6	64.4	25.6	19.7	46.2	18.3	14.1	22.3	7.5
P-3 (Mission)	4	34.4	44.7	25.6	19.7	128.1	73.4	56.5	89.1	29.8
P-2/1	1	8.6	52.2	20.7	13.9	37.4	14.8	10.0	22.3	7.5
P-2/1 (Mission)	1	8.6	36.2	20.7	13.9	25.9	14.8	10.0	22.3	7.5
Subtotal	16					691.9	362.4	306.4	366.5	119.6
General Service (Principal level)	1	8.6	50.6	20.1	21.7	36.3	14.4	15.6	22.3	7.5
General Service (Other level)	13	111.8	36.9	14.6	14.0	343.8	136.0	130.4	289.5	96.9
Field Service	16	137.6	51.1	51.9	20.6	585.9	595.1	216.2	356.3	119.3
Subtotal	30					966.0	745.5	382.2	668.1	223.7
Total, international	46					1 657.9	1 107.9	688.6	1 034.6	343.3
Local	70	602.0	7.9	1.6	1.0	396.3	80.3	50.2	-	39.6
Grand total	117					2 054.2	1 188.2	738.8	1 034.6	382.9

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Authorized posts	No. of persons	Person-months	Annual standard costs: Salary	Annual standard costs: Common staff costs	Annual standard costs: Staff assessment	Estimated total costs: Salary	Estimated total costs: Common staff costs	Estimated total costs: Staff assessment	Mission subsistence allowance	Hazard allowance
15 May-31 December 1995 (7.5 months)										
P-5	1	7.5	89.7	35.6	32.8	56.1	22.3	20.5	20.6	6.5
Subtotal	1					56.1	22.3	20.5	20.6	6.5
General Service	2	15.0	36.9	14.6	14.0	46.1	18.3	17.5	41.2	13.0
Field Service	1	7.5	51.1	51.9	20.6	31.9	32.4	12.9	20.6	6.5
Subtotal	3					78.0	50.7	30.4	61.8	19.5
Grand total	4					134.1	73.0	50.9	82.4	26.0
1 June-31 December 1995 (7.0 months)										
P-4	2	14.0	77.7	30.8	26.5	90.7	35.9	30.9	38.5	12.1
Subtotal	2					90.7	35.9	30.9	38.5	12.1
General Service	2	14.0	36.9	14.6	14.0	43.1	17.0	16.3	38.5	12.1
Subtotal	2					43.1	17.0	16.3	38.5	12.1
Grand total	4					133.8	52.9	47.2	77.0	24.2
Summary										
Under-Secretary-General (Mission)	1	8.6	88.5	54.7	53.4	63.4	39.2	38.3	27.8	7.5
D-2	1	8.6	104.8	42.2	41.0	75.1	30.2	29.4	24.5	7.5
D-2 (Mission)	1	8.6	72.6	42.2	41.0	52.0	30.2	29.4	24.5	7.5
P-5 (Nairobi)	1	8.6	74.8	43.4	33.1	53.6	31.1	23.7	22.3	7.5
P-5	1	7.5	89.7	35.6	32.8	56.1	22.3	20.5	20.6	6.5
P-4	3	22.6	77.7	30.8	26.5	146.3	58.0	49.9	60.8	19.6
P-4 (Mission)	4	34.4	53.9	30.8	26.5	154.5	88.3	76.0	89.1	29.8
P-3	1	8.6	64.4	25.6	19.7	46.2	18.3	14.1	22.3	7.5
P-3 (Mission)	4	34.4	44.7	25.6	19.7	128.1	73.4	56.5	89.1	29.8

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Authorized posts	No. of persons	Person-months	Annual standard costs			Estimated total costs			Mission sub-sistence allowance	Hazard allow-ance
			Salary	Common staff costs	Staff assess-ment	Salary	Common staff costs	Staff assess-ment		
P-2/1	1	8.6	52.2	20.7	13.9	37.4	14.8	10.0	22.3	7.5
P-2/1 (Mission)	1	8.6	36.2	20.7	13.9	25.9	14.8	10.0	22.3	7.5
Subtotal	19					838.6	420.6	357.8	425.6	138.2
General Service (Principal level)	1	8.6	50.6	20.1	21.7	36.3	14.4	15.6	22.3	7.5
General Service (Other level)	17	140.8	36.9	14.6	14.0	433.0	171.3	164.3	369.2	122.0
Field Service	17	145.1	51.1	51.9	20.6	617.9	627.6	249.1	376.9	125.8
Subtotal	35					1 087.2	813.3	429.0	768.4	255.3
Total, international	54					1 925.8	1 233.9	786.8	1 194.0	393.5
Local staff	70	602.0	7.9	1.6	1.0	396.3	80.3	50.2	-	39.6
Grand total	124.0					2 322.1	1 314.2	837.0	1 194.0	433.1

B. CIVILIAN STAFF AND RELATED COSTS PROPOSED FOR INTERNATIONAL AND LOCAL STAFF FOR THE PERIOD FROM 1 JANUARY TO 30 JUNE 1996

(In thousands of United States dollars)

Authorized posts	No. of persons	Person-months	Annual standard costs			Estimated total costs			Mission sub-sistence allowance	Hazard allow-ance
			Salary	Common staff costs	Staff assess-ment	Salary	Common staff costs	Staff assess-ment		
Under-Secretary-General (Mission)	1	6.0	88.5	54.7	53.4	44.3	27.4	26.7	19.2	5.2
D-2	1	6.0	104.8	42.2	41.0	52.4	21.1	20.5	16.9	5.2
D-2 (Mission)	1	6.0	72.6	42.2	41.0	36.3	21.1	20.5	16.9	5.2
P-5 (Nairobi)	1	6.0	74.8	43.4	33.1	37.4	21.7	16.6	15.4	5.2
P-5	1	6.0	89.7	35.6	32.8	44.9	17.8	16.4	15.4	5.2
P-4	3	18.0	77.7	30.8	26.5	116.6	46.2	39.8	46.2	15.6
P-4 (Mission)	4	24.0	53.9	30.8	26.5	107.8	61.6	53.0	61.5	20.8
P-3	1	6.0	64.4	25.6	19.7	32.2	12.8	9.9	15.4	5.2
P-3 (Mission)	4	24.0	44.7	25.6	19.7	89.4	51.2	39.0	61.5	20.8
P-2/1	1	6.0	52.2	20.7	13.9	26.1	10.4	7.0	15.4	5.2
P-2/1 (Mission)	1	6.0	36.2	20.7	13.9	18.1	10.4	7.0	15.4	5.2
Subtotal	19					605.5	301.7	256.4	299.2	98.8
General Service (Principal level)	1	6.0	50.6	20.1	21.7	25.3	10.1	10.9	15.4	5.2
General Service (Other level)	17	102.0	36.9	14.6	14.0	313.7	124.1	119.0	261.5	88.4
Field Service	17	102.0	51.1	51.9	20.6	434.4	441.1	175.1	261.5	88.4
Subtotal	35					773.4	575.4	305.0	538.4	182.0
Total, international	54					1 378.9	877.1	561.4	837.6	280.8
Local staff	70	420.0	7.9	1.6	1.0	276.5	56.0	35.0	-	27.7
Grand total	124					1 655.4	933.1	596.4	837.6	308.5

Annex VI

FINANCIAL ADMINISTRATION

A. Summary of resources made available and operating costs as at 30 April 1995 for the mandate periods from 22 September 1993 to 30 June 1995

(In thousands of United States dollars rounded)

		Gross	Net
1.	Resources		
	(a) 22 September 1993-21 April 1994 Commitment authority (decision 48/478)	40 318.0	39 560.8
	(b) 22 April-22 October 1994 Appropriations (resolution 49/232)	17 548.3	16 887.8
	(c) 23 October 1994-13 January 1995 Appropriations (resolution 49/232)	4 303.3	4 080.0
	(d) 14 January-13 April 1995 Commitment authority (resolution 49/232)	4 781.4	4 533.3
	(e) 14 April-30 June 1995 Commitment authority (resolution 49/232)	4 090.8	3 878.5
	Total, line 1	71 041.8	68 940.4
2.	Net operating costs		
	22 September 1993-21 April 1994	20 367.2	19 872.3
	22 April-22 October 1994	17 548.3	16 887.8
	23 October 1994-13 January 1995 (pro forma)	4 303.3	4 080.0
	14 January-13 April 1995 (pro forma)	4 781.4	4 533.3
	14 April-30 June 1995	3 695.2	3 442.2
	Total, line 2	50 695.4	48 815.6
	Total, 1 less 2	20 346.4	20 124.8
3.	Credits applied to Member States	19 950.8	19 688.5
4.	Unencumbered balance (1-2-3)	395.6	436.3

B. Cash position as at 30 April 1995 for the mandate periods from 22 September 1993 to 30 June 1995

(In thousands of United States dollars rounded)

		Net	
1.	Income		
	(a) Assessed contributions received	39 388.4	
	(b) Interest and miscellaneous income	216.6	39 605.0
2.	Less net operating cost		
	22 September 1993-21 April 1994	19 872.3	
	22 April-22 October 1994	16 887.8	
	23 October 1994-13 January 1995 (pro forma)	4 080.0	
	14 January-13 April 1995 (pro forma)	4 533.3	
	14 April-30 June 1995	3 442.2	48 815.6
3.	Projected operating deficit		(9 210.6)

Annex VII

A. CURRENT INVENTORY OF TRANSPORTATION EQUIPMENT AND RELATED GEOGRAPHICAL DISTRIBUTION a/

Description	Mission headquarters	Northern region	Central region	Eastern region	Western region	Total
Sedan, heavy	-	-	-	-	-	-
Sedan, medium	1	-	-	-	-	1
Sedan, light	-	-	-	-	-	-
Jeep, light 4x4	25	-	14	-	-	39
Jeep, medium 4x4	15	-	1	-	-	16
Bus, heavy	-	-	-	-	-	-
Bus, medium	-	-	-	-	-	-
Bus. light	46	-	-	-	-	46
Truck, cargo heavy	-	-	-	-	-	-
Truck, cargo medium	9	-	-	-	-	9
Truck, cargo light	11	-	1	-	-	12
Truck, ambulance	4	-	-	-	-	4
Truck, crane	-	-	-	-	-	-
Truck, fuel	-	-	-	-	-	-
Truck, water	-	-	-	-	-	-
Truck, recovery	-	-	-	-	-	-
Truck, tractor	-	-	-	-	-	-
Truck, miscellaneous (pick-up)	-	-	-	-	-	-
Truck, excavator	-	-	-	-	-	-
Forklift	-	-	-	-	-	-
Armoured vehicles	-	-	-	-	-	-
Grand total	111	-	16	-	-	127

a/ Does not include 71 vehicles (61 Jeep, light 4x4; 5 Jeep, medium 4x4 and 5 truck, cargo light) transferred to MINURSO.

B. DISTRIBUTION OF TRANSPORTATION EQUIPMENT BY OFFICE a/

Description	Office of the Special Representative of the Secretary-General	Administration	Communications	Finance	Personnel	Transportation	Security	Building Maintenance Service	Reintegration	Procurement	General Service	Use of military observers	Total
Sedan, heavy	-	-	-	-	-	-	-	-	-	-	-	-	-
Sedan, medium	1	-	-	-	-	-	-	-	-	-	-	-	1
Sedan, light	-	-	-	-	-	-	-	-	-	-	-	-	-
Jeep, light 4x4	1	2	1	-	1	-	2	-	2	1	1	26	37
Jeep, medium 4x4	2	-	-	1	-	3	1	-	-	-	-	5	12
Bus, heavy	-	-	-	-	-	-	-	-	-	-	-	-	-
Bus, medium	-	-	-	-	-	-	-	-	-	-	-	-	-
Bus. light	2	1	4	-	-	11	-	2	4	1	4	8	37
Truck, cargo heavy	-	-	-	-	-	-	-	-	-	-	-	-	-
Truck, cargo medium	-	-	-	-	-	2	-	-	-	-	-	-	2
Truck, cargo light	-	-	1	1	1	2	-	1	2	-	1	2	11
Truck, ambulance	-	-	-	-	-	-	-	-	-	-	-	1	1
Truck, crane	-	-	-	-	-	-	-	-	-	-	-	-	-
Truck, fuel	-	-	-	-	-	-	-	-	-	-	-	-	-
Truck, water	-	-	-	-	-	-	-	-	-	-	-	-	-
Truck, recovery	-	-	-	-	-	-	-	-	-	-	-	-	-
Truck, tractor	-	-	-	-	-	-	-	-	-	-	-	-	-
Truck, miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-
Truck, excavator	-	-	-	-	-	-	-	-	-	-	-	-	-
Forklift	-	-	-	-	-	-	-	-	-	-	-	-	-
Armoured vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-
Grand total	6	3	6	2	2	18	3	3	8	2	6	42	101

a/ A total of 26 vehicles are parked in reserve for possible redeployment.

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C. CURRENT INVENTORY OF COMMUNICATIONS EQUIPMENT AND RELATED GEOGRAPHICAL DISTRIBUTION a/

Description	UNOMIL HQ	Western region	Eastern region	Northern region	Central region	Lost	Reserve	Faulty	Total
VHF									
VHF repeaters	7	-	-	-	-	3	5	5	20
Handy talkies	185	-	-	-	18	54	69	8	334
Base station	11	-	-	-	3	2	25	-	41
Spectra mobile	79	-	-	-	-	29	186	1	295
VHF antenna	71	-	-	-	-	44	104	5	224
Subtotal	353	-	-	-	21	132	389	19	914
UHF									
HF mobiles	10	-	-	-	-	9	15	-	34
HF base station	6	-	-	-	-	5	33	-	44
HF antenna	14	-	-	-	-	14	110	-	138
Subtotal	30	-	-	-	-	28	158	-	216
Satellite equipment									
INMARSAT "A"	2	-	-	-	-	-	-	1	3
INMARSAT "C"	6	-	-	-	-	-	12	1	19
Subtotal	8	-	-	-	-	-	12	2	22

/...

Description	UNOMIL HQ	Western region	Eastern region	Northern region	Central region	Lost	Reserve	Faulty	Total
Earth satellite equipment									
Satellite dish	1	-	-	-	-	-	-	-	1
Satellite load frame	1	-	-	-	-	-	-	-	1
SSE "C" BAND twt 150 w	1	-	-	-	-	-	-	-	1
Up-converter	2	-	-	-	-	-	-	-	2
TSM modem	2	-	-	-	-	-	-	-	2
Down-converter	2	-	-	-	-	-	-	-	2
Multiplexer	2	-	-	-	-	-	-	-	2
Compaq laptop	1	-	-	-	-	-	-	-	1
Subtotal	12	-	-	-	-	-	-	-	12
Telephone									
Panasonic telephone	48	-	-	-	-	-	-	-	48
Alcatel digital	13	-	-	-	-	-	-	-	13
Rural telephone link	12	-	-	-	-	-	-	-	12
Telephone OTC	12	-	-	-	-	-	-	-	12
PABX sets	4	-	-	-	-	-	-	-	4
Telephone voice ciphering	2	-	-	-	-	-	-	-	2
Subtotal	91	-	-	-	-	-	-	-	91
Test equipment									
Communication analyser	2	-	-	-	-	-	1	-	3
Counter power meter	2	-	-	-	-	-	3	-	5
DC power supply	2	-	-	-	-	-	1	1	4
Fluke 77 multimeter	5	-	-	-	-	-	1	-	6

Description	UNOMIL HQ	Western region	Eastern region	Northern region	Central region	Lost	Reserve	Faulty	Total
RF multivolt meter	2	-	-	-	-	-	1	-	3
Data-com tester	1	-	-	-	-	-	1	-	2
Spectrum analyser	3	-	-	-	-	-	2	-	5
Watt meter	2	-	-	-	-	-	-	-	2
Subtotal	19	-	-	-	-	-	10	1	30
Grand total	513	-	-	-	21	160	569	22	1 285

a/ Does not include equipment transferred to other missions.

D. CURRENT INVENTORY OF OFFICE EQUIPMENT AND RELATED GEOGRAPHICAL DISTRIBUTION

Description	UNOMIL HQ	Western region	Eastern region	Northern region	Central region	Lost	Reserve	Faulty	Total
Photocopy machines									
Canon NP-1215	6	-	-	-	-	-	-	1	7
Canon MP-1500	1	-	-	-	-	-	-	-	1
Canon PC-7	1	-	-	-	-	-	-	-	1
Agfa X6	1	-	-	-	-	-	-	-	1
Minolta EP-2152	9	-	-	-	-	2	8	1	20
Minolta EP-8802	2	-	-	-	-	-	-	-	2
Mita DC-3755	2	-	-	-	-	-	-	-	2
Subtotal	22	-	-	-	-	2	8	2	34
Fax machines									
Fuji Xerox telecopier - 7033	6	-	-	-	-	-	-	2	8
Fuji Xerox telecopier - 7009	1	-	-	-	-	-	-	-	1
Canon - 410	2	-	-	-	-	-	-	-	2
Crypto HC	2	-	-	-	-	-	-	-	2
Subtotal	11	-	-	-	-	-	-	2	13
Grand total	33	-	-	-	-	2	8	4	47

B. CURRENT INVENTORY OF DATA-PROCESSING EQUIPMENT AND RELATED DISTRIBUTION BY OFFICE

Description	Office of the SRSG	Admini-stration	Communica-tions	Finance	Personnel	Transporta-tion	Security	Buildings and Manage-ment Service	Reintegra-tion	Procure-ment	General Service	EDP	CMO	Other	Storage	Total
Monitor	7	6	3	12	4	5	5	3	6	6	8	3	3	35	7	113
Keyboard	7	6	3	13	4	5	4	3	6	6	9	7	3	32	12	120
Desktop CPU	7	6	5	13	4	5	4	3	6	6	9	5	3	34	14	124
Printer	9	5	5	11	4	6	4	3	10	6	9	-	3	5	67	147
Laptop	1	1	1	4	1	-	1	1	6	-	1	1	2	10	13	45
Mouse	5	4	2	5	2	3	5	4	4	1	4	4	3	19	-	65
Uninterrupted power supply	5	6	2	11	4	3	4	3	4	6	6	11	3	23	6	97
Power supply	3	1	1	1	1	1	1	1	-	-	-	-	1	8	19	38
LAN hub	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1	2
Cable scanner	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1
Coax transover	-	-	-	-	-	-	-	-	-	-	-	1	-	-	3	4
Network server	-	-	-	-	-	-	-	-	-	-	-	4	-	-	-	4
Parr. adapter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	3
Modem	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	8
Sheet feeder	-	-	-	-	-	-	-	-	-	-	-	-	-	3	17	20
Grand total	46	35	22	70	24	28	28	21	42	31	46	38	21	169	170	791

F. CURRENT INVENTORY OF GENERATORS AND RELATED GEOGRAPHICAL DISTRIBUTION a/

Description	UNOMIL HQ	Western region	Eastern region	Northern region	Central region	Lost	Reserve	Faulty	Total
1 kVA	5	-	-	-	-	15	4	-	24
5 kVA	8	-	-	-	-	24	31	2	65
6 kVA	-	-	-	-	-	-	1	1	2
15 kVA	5	-	-	-	-	3	1	3	12
25 kVA	1	-	-	-	-	1	5	-	7
30 kVA	1	-	-	-	-	-	1	-	2
34 kVA	-	-	-	-	-	-	1	-	1
50 kVA	1	-	-	-	-	3	2	-	6
60 kVA	1	-	-	-	-	-	1	-	2
65 kVA	1	-	-	-	-	-	-	-	1
100 kVA	4	-	-	-	-	-	-	-	4
469 kVA	-	-	-	-	-	-	-	-	-
Total	27	-	-	-	-	46	47	6	126

a/ Two 469-kVA generators had been sold.

G. EQUIPMENT TRANSFERRED TO OTHER MISSIONS, FREETOWN, HEADQUARTERS (NEW YORK) AND BRINDISI

	UNMOT	UNPROFOR a/	UNAVEM III	UNAMIR	MINURSO	Freetown b/	Field Administration and Logistics Division Headquarters	Brindisi	Total
Communication equipment									
VHF repeaters	-	-	-	-	-	-	-	-	-
Handy talkies	25	-	-	-	-	2	11	-	38
Base station	-	-	-	-	-	-	-	-	-
Spectra mobile	12	17	-	-	-	-	-	-	29
Antenna	-	-	-	-	-	2	-	-	2
Chargers 220V	1	-	-	-	-	2	-	-	3
Subtotal	38	17	-	-	-	6	11	-	72
UHF									
HF mobiles	5	-	8	-	-	-	-	-	13
HF base station	10	-	1	-	-	-	-	-	11
Antenna	2	-	13	-	-	-	-	-	15
Antenna tuner	5	-	1	-	-	-	-	-	6
Ball assembly	5	-	-	-	-	-	-	-	5
Subtotal	27	-	23	-	-	-	-	-	50
Satellite equipment									
INMARSAT-C	10	-	-	6	-	-	-	-	16
Subtotal	10	-	-	6	-	-	-	-	16
Test equipment									
Communication analyser	1	-	-	-	-	-	-	-	1
Communication analyser case	2	-	-	-	-	-	-	-	2
Wattmeter	7	-	-	-	-	-	-	-	7
Wattmeter carrying case	2	-	-	-	-	-	-	-	2
Subtotal	12	-	-	-	-	-	-	-	12

	UNMOT	UNPROFOR a/	UNAVEM III	UNAMIR	MINURSO	Freetown b/	Field Administration and Logistics Division Headquarters	Brindisi	Total
Data-processing equipment									
Desktop CPU	-	-	-	-	-	-	-	17	17
Laptop	-	-	-	-	-	-	-	12	12
Monitors	-	-	-	-	-	-	-	26	26
Keyboards	-	-	-	-	-	-	-	17	17
Printers	-	-	-	-	-	-	-	5	5
Uninterruptible power supply	-	-	-	-	-	-	-	42	42
Subtotal	-	-	-	-	-	-	-	119	119
Transportation operations									
Jeep, light 4x4	-	-	-	-	61	-	-	-	61
Jeep, medium 4x4	-	-	-	-	5	-	-	-	5
Truck, cargo light	-	-	-	-	5	-	-	-	5
Subtotal	-	-	-	-	71	-	-	-	71
Photocopy machines									
Agfa X6	-	-	-	-	-	1	-	-	1
Subtotal	-	-	-	-	-	1	-	-	1
Other equipment									
Fuses 10 AMP	12	-	-	-	-	-	-	-	12
Fuses 24 AMP	12	-	-	-	-	-	-	-	12
Fuses 30 AMP	12	-	-	-	-	-	-	-	12
Fuses 5 AMP	12	-	-	-	-	-	-	-	20
Cable shoes (Ring connector)	20	-	-	-	-	-	-	-	5
HF feeder cable	5	-	-	-	-	-	-	-	5
HF mounting bracket	5	-	-	-	-	-	-	-	3
Remote microphone	3	-	-	-	-	-	-	-	10
Solar panel	10	-	-	-	-	-	-	-	5
Solar panel frame	5	-	-	-	-	-	-	-	

	UNMOT	UNPROFOR a/	UNAVEM III	UNAMIR	MINURSO	Freetown b/	Field Administration and Logistics Division Headquarters	Brindisi	Total
Schauer battery charger	10	-	-	-	-	-	-	-	10
Solar regulator 12V.DC	5	-	-	-	-	-	-	-	5
Solderless terminals	1	-	-	-	-	-	-	-	1
Weller 120-V/60W soldering iron	2	-	-	-	-	-	-	-	2
Wire kit	5	-	-	-	-	-	-	-	5
Battery for GP-300	3	-	-	-	-	2	-	-	5
Lightening suppressor	9	-	-	-	-	-	-	-	9
Ultra Touch UT-100	1	-	-	-	-	-	-	-	1
Military mask	-	-	6	-	-	-	-	-	6
Feeder cable	-	-	6	-	-	-	-	-	6
Subtotal	132	-	12	-	-	2	-	-	146
Grand total	219	17	35	6	71	9	11	119	487

a/ Equipment transferred to UNPROFOR are for repair purposes because of their faulty status.

b/ Equipment transferred to Freetown are on a loan basis only.

Annex VIII

FINANCING AUTHORIZATIONS FOR PERIODS FROM INCEPTION TO 30 JUNE 1995

Mandate periods	Periods of appropriation	Appropriations		Amount set off among Member States assessments		Security Council reference	General Assembly reference
		Gross	Net	Gross	Net		
1. 22 September 1993-21 April 1994	22 September 1993-21 April 1994	32 797 100	32 225 100	-	-	Resolution 866 (1993) of 22 September 1993	Resolution 48/247 A of 5 April 1994
2. 22 April-22 October 1994	22 April-22 October 1994	17 548 300	16 887 800	17 548 300	16 887 800	Resolution 911 (1994) of 21 April 1994	Resolutions 48/247 A and 49/232 of 23 December 1994
3. 23 October 1994-13 January 1995	23 October 1994-13 January 1995	4 303 260	4 079 970	2 402 500	2 800 700	Resolution 950 (1994) of 21 October 1994	Resolution 49/232 of 23 December 1994
4. 14 January-13 April 1995 a/	14 January-13 April 1995	4 781 400	4 533 300	-	-	Resolution 972 (1995) of 13 January 1995	Resolution 49/232 of 23 December 1994
5. 14 April-30 June 1995 a/	14 April-30 June 1995	4 090 753	3 878 490	-	-	Resolution 985 (1995) of 13 April 1995	Resolution 49/232 of 23 December 1994
Total		63 520 813	61 604 660	19 950 800	19 688 500		

a/ Commitment authority only.